

AGGREGATED BUDGETS OF TOTAL REVENUE AS AT 30 JUNE 2020 (Preliminary results)

		Main appropriation	Adjusted Budget	Year to date: 30 June 2020	Total Revenue as % of main appropriation	Total Revenue as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget
R thousands	Code									
Summary per Province										
Eastern Cape	EC	52 403 038	54 459 828	34 933 057	66.7%	64.1%	(2 553 031)	22 079 802	(4.7%)	40.5%
Free State	FS	21 567 950	22 139 732	19 753 202	91.6%	89.2%	(1 527 493)	3 914 023	(6.9%)	17.7%
Gauteng	GT	172 333 644	175 874 933	155 619 375	90.3%	88.5%	(9 779)	20 265 338	(0.0%)	11.5%
Kwazulu-Natal	KZ	82 266 327	78 725 773	86 040 122	104.6%	109.3%	(20 413 949)	13 099 600	(25.9%)	16.6%
Limpopo	LP	25 361 258	25 117 018	22 434 032	88.5%	89.3%	(2 598 016)	5 281 003	(10.3%)	21.0%
Mpumalanga	MP	21 856 576	23 730 764	19 140 332	87.6%	80.7%	(21 955)	4 612 387	(0.1%)	19.4%
North West	NW	21 268 066	21 462 453	18 774 969	88.3%	87.5%	(1 150 408)	3 837 892	(5.4%)	17.9%
Northern Cape	NC	8 864 002	8 531 150	7 191 261	81.1%	84.3%	(173 271)	1 513 160	(2.0%)	17.7%
Western Cape	WC	72 473 604	71 337 718	63 641 091	87.8%	89.2%	-	7 696 627	-	10.8%
Total National		478 394 465	481 379 368	427 527 440	89.4%	88.8%	(28 447 903)	82 299 831	(5.9%)	17.1%
Net								53 851 929		

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Summary per Province										
Eastern Cape	EC	8 541 218	9 772 898	7 241 712	84.8%	74.1%	(1 432 203)	3 963 389	(14.7%)	40.6%
Free State	FS	3 399 079	3 252 213	3 634 622	106.9%	111.8%	(1 576 524)	1 194 115	(48.5%)	36.7%
Gauteng	GT	20 137 002	15 116 750	9 208 634	45.7%	60.9%	-	5 908 116	-	39.1%
Kwazulu-Natal	KZ	13 415 299	9 297 950	25 292 346	188.5%	272.0%	(19 303 792)	3 309 396	(207.6%)	35.6%
Limpopo	LP	5 533 120	5 851 254	6 152 336	111.2%	105.1%	(2 594 390)	2 293 309	(44.3%)	39.2%
Mpumalanga	MP	3 264 466	4 106 053	2 288 246	70.1%	55.7%	-	1 817 808	-	44.3%
North West	NW	2 666 107	2 628 238	1 587 742	59.6%	60.4%	(113 647)	1 154 143	(4.3%)	43.9%
Northern Cape	NC	1 284 505	1 211 929	735 012	57.2%	60.6%	(97 377)	574 294	(8.0%)	47.4%
Western Cape	WC	11 076 082	9 367 491	3 441 352	31.1%	36.7%	(68 005)	5 994 144	(0.7%)	64.0%
Total National		69 316 877	60 604 777	59 582 001	86.0%	98.3%	(25 185 939)	26 208 714	(41.6%)	43.2%
Net								1 022 775		

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Summary per Province										
Eastern Cape	EC	43 861 819	44 686 929	27 691 344	63.1%	62.0%	(2 069 486)	19 065 071	(4.6%)	42.7%
Free State	FS	18 168 871	18 887 519	16 118 580	88.7%	85.3%	(59 321)	2 828 259	(0.3%)	15.0%
Gauteng	GT	152 196 642	160 758 183	146 410 741	96.2%	91.1%	(9 779)	14 357 222	(0.0%)	8.9%
Kwazulu-Natal	KZ	68 851 028	69 427 823	60 747 776	88.2%	87.5%	(1 431 035)	10 111 082	(2.1%)	14.6%
Limpopo	LP	19 828 138	19 265 764	16 281 696	82.1%	84.5%	(273 130)	3 257 198	(1.4%)	16.9%
Mpumalanga	MP	18 592 110	19 624 711	16 852 086	90.6%	85.9%	(43 642)	2 816 266	(0.2%)	14.4%
North West	NW	18 601 960	18 834 215	17 187 227	92.4%	91.3%	(1 458 484)	3 105 473	(7.7%)	16.5%
Northern Cape	NC	7 579 497	7 319 221	6 456 249	85.2%	88.2%	(235 179)	1 098 151	(3.2%)	15.0%
Western Cape	WC	61 397 522	61 970 226	60 199 739	98.0%	97.1%	(567 578)	2 338 065	(0.9%)	3.8%
Total National		409 077 588	420 774 592	367 945 438	89.9%	87.4%	(6 147 634)	58 976 787	(1.5%)	14.0%
Net								52 829 153		

AGGREGATED BUDGETS OF TOTAL REVENUE AS AT 30 JUNE 2020 (Preliminary results)

Count	Code	(Over)			Target		Under			Insufficient Information
		More than -15%	Between -15% and -10%	Between -5% and -10%	Between 0% and -5%	Between 0% and 5%	Between 5% and 10%	Between 15% and 10%	More than 15%	
Summary per Province										
Eastern Cape	EC	5	1	1	0	0	4	5	23	0
Free State	FS	3	0	0	1	1	2	6	10	0
Gauteng	GT	0	0	0	1	3	3	1	3	0
Kwazulu-Natal	KZ	10	0	0	2	4	9	9	19	1
Limpopo	LP	1	1	0	1	2	5	2	15	0
Mpumalanga	MP	0	0	0	2	0	5	3	10	0
North West	NW	2	0	1	1	3	2	2	11	0
Northern Cape	NC	2	1	2	1	3	6	1	15	0
Western Cape	WC	0	0	0	0	4	9	6	11	0
Total		23	3	4	9	20	45	35	117	1

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Count	Code	(Over)			Target		Under			Insufficient Information
		More than -15%	Between -15% and -10%	Between -5% and -10%	Between 0% and -5%	Between 0% and 5%	Between 5% and 10%	Between 15% and 10%	More than 15%	
Summary per Province										
Eastern Cape	EC	4	0	0	0	0	0	1	34	0
Free State	FS	2	0	0	0	1	0	1	17	2
Gauteng	GT	0	0	0	0	0	1	1	8	1
Kwazulu-Natal	KZ	12	0	0	0	0	2	2	37	1
Limpopo	LP	2	0	0	0	1	1	1	22	0
Mpumalanga	MP	0	0	0	0	1	0	1	17	1
North West	NW	0	0	0	0	1	0	0	18	3
Northern Cape	NC	2	0	0	1	3	0	1	23	1
Western Cape	WC	0	1	0	0	0	1	1	25	2
Total		22	1	0	1	7	5	9	201	11

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Count	Code	(Over)			Target		Under			Insufficient Information
		More than -15%	Between -15% and -10%	Between -5% and -10%	Between 0% and -5%	Between 0% and 5%	Between 5% and 10%	Between 15% and 10%	More than 15%	
Summary per Province										
Eastern Cape	EC	6	0	1	1	6	5	1	19	0
Free State	FS	2	0	0	1	4	2	4	10	0
Gauteng	GT	0	0	0	1	4	4	0	2	0
Kwazulu-Natal	KZ	7	5	1	5	8	10	5	12	1
Limpopo	LP	1	0	0	1	5	5	4	11	0
Mpumalanga	MP	0	0	0	2	4	4	4	6	0
North West	NW	3	0	2	0	3	2	4	8	0
Northern Cape	NC	4	1	0	0	6	3	3	14	0
Western Cape	WC	0	0	0	2	5	10	4	9	0
Total		23	6	4	13	45	45	29	91	1

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EASTERN CAPE											
A	Buffalo City	BUF	8 880 421	9 379 538	8 091 675	91.1%	86.3%	-	1 287 863	-	13.7%
A	Nelson Mandela Bay	NMA	22 494 884	22 494 884	8 314 417	37.0%	37.0%	-	14 180 466	-	63.0%
	Total Metros		31 375 305	31 874 422	16 406 093	52.3%	51.5%	-	15 468 329	-	48.5%
B	Dr Beyers Naude	EC101	391 841	454 089	362 097	92.4%	79.7%	-	91 992	-	20.3%
B	Blue Crane Route	EC102	263 543	301 421	270 083	102.5%	89.6%	-	31 338	-	10.4%
B	Makana	EC104	523 488	629 954	529 212	101.1%	84.0%	-	100 742	-	16.0%
B	Ndlambe	EC105	458 141	539 012	444 987	97.1%	82.6%	-	94 025	-	17.4%
B	Sundays River Valley	EC106	287 041	279 456	194 847	67.9%	69.7%	-	84 609	-	30.3%
B	Kouga	EC108	929 803	1 039 141	952 500	102.4%	91.7%	-	86 641	-	8.3%
B	Kou-Kamma	EC109	181 804	207 186	148 427	81.6%	71.6%	-	58 759	-	28.4%
C	Sarah Baartman	DC10	150 393	170 568	112 066	74.5%	65.7%	-	58 502	-	34.3%
	Total Sarah Baartman		3 186 054	3 620 826	3 014 218	94.6%	83.2%	-	606 608	-	16.8%
B	Mbhashe	EC121	387 650	387 892	1 024 654	264.3%	264.2%	(636 762)	-	(164.2%)	-
B	Mnquma	EC122	421 533	448 882	300 118	71.2%	66.9%	-	148 764	-	33.1%
B	Great Kei	EC123	155 496	150 261	112 063	72.1%	74.6%	-	38 199	-	25.4%
B	Amahlathi	EC124	241 127	270 489	826 057	342.6%	305.4%	(555 568)	-	(205.4%)	-
B	Ngqushwa	EC126	181 081	178 041	304 747	168.3%	171.2%	(126 706)	-	(71.2%)	-
B	Raymond Mhlaba	EC129	487 502	487 502	953 501	195.6%	195.6%	(465 999)	-	(95.6%)	-
C	Amathole	DC12	1 974 865	1 992 742	194 541	9.9%	9.8%	-	1 798 201	-	90.2%
	Total Amathole		3 849 254	3 915 810	3 715 681	96.5%	94.9%	(1 785 035)	1 985 163	(45.6%)	50.7%
B	Inxuba Yethemba	EC131	333 290	338 035	218 258	65.5%	64.6%	-	119 778	-	35.4%
B	Intsika Yethu	EC135	267 205	264 143	892 571	334.0%	337.9%	(628 428)	-	(237.9%)	-
B	Emalahleni (EC)	EC136	215 450	227 605	249 922	116.0%	109.8%	(22 316)	-	(9.8%)	-
B	Engcobo	EC137	262 898	329 439	193 715	73.7%	58.8%	-	135 724	-	41.2%
B	Sakhisizwe	EC138	127 109	148 664	99 524	78.3%	66.9%	-	49 140	-	33.1%
B	Enoch Mgijima	EC139	731 808	780 553	676 669	92.5%	86.7%	-	103 884	-	13.3%
C	Chris Hani	DC13	1 368 633	1 630 128	1 416 727	103.5%	86.9%	-	213 401	-	13.1%
	Total Chris Hani		3 306 393	3 718 567	3 747 385	113.3%	100.8%	(650 745)	621 927	(17.5%)	16.7%
B	Elundini	EC141	381 037	401 102	313 917	82.4%	78.3%	-	87 185	-	21.7%
B	Senqu	EC142	325 518	313 531	295 060	90.6%	94.1%	-	18 471	-	5.9%
B	Walter Sisulu	EC145	286 040	311 906	95 557	33.4%	30.6%	-	216 349	-	69.4%
C	Joe Gqabi	DC14	899 808	815 503	932 754	103.7%	114.4%	(117 252)	-	(14.4%)	-
	Total Joe Gqabi		1 892 403	1 842 041	1 637 288	86.5%	88.9%	(117 252)	322 005	(6.4%)	17.5%
B	Ngqiza Hills	EC153	523 867	602 461	367 525	70.2%	61.0%	-	234 936	-	39.0%
B	Port St Johns	EC154	298 636	341 331	185 209	62.0%	54.3%	-	156 122	-	45.7%
B	Nyandeni	EC155	485 064	575 723	392 763	81.0%	68.2%	-	182 960	-	31.8%
B	Mhlonlo	EC156	249 677	321 517	299 749	120.1%	93.2%	-	21 768	-	6.8%
B	King Sabata Dalindyebo	EC157	1 520 702	1 585 357	1 324 931	87.1%	83.6%	-	260 425	-	16.4%
C	O R Tambo	DC15	2 623 139	2 975 827	1 463 850	55.8%	49.2%	-	1 511 977	-	50.8%
	Total O .R. Tambo		5 701 086	6 402 214	4 034 027	70.8%	63.0%	-	2 368 187	-	37.0%
B	Matatiele	EC441	566 677	574 732	527 776	93.1%	91.8%	-	46 955	-	8.2%
B	Umzimvubu	EC442	537 628	433 017	359 662	66.9%	83.1%	-	73 354	-	16.9%
B	Mbizana	EC443	380 449	467 139	416 944	109.6%	89.3%	-	50 195	-	10.7%
B	Ntabankulu	EC444	269 543	290 547	145 001	53.8%	49.9%	-	145 546	-	50.1%
C	Alfred Nzo	DC44	1 338 247	1 320 513	928 981	69.4%	70.4%	-	391 532	-	29.6%
	Total Alfred Nzo		3 092 544	3 085 947	2 378 365	76.9%	77.1%	-	707 582	-	22.9%
	Total Eastern Cape		52 403 038	54 459 828	34 933 057	66.7%	64.1%	(2 553 031)	22 079 802	(4.7%)	40.5%

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FREE STATE											
A	Mangaung	MAN	8 215 898	7 634 269	7 085 912	86.2%	92.8%	-	548 356	-	7.2%
Total Metros			8 215 898	7 634 269	7 085 912	86.2%	92.8%	-	548 356	-	7.2%
B	Letsameeng	FS161	138 464	197 684	100 057	72.3%	50.6%	-	97 627	-	49.4%
B	Kopanong	FS162	497 624	318 862	19 770	4.0%	6.2%	-	299 092	-	93.8%
B	Mohokare	FS163	306 521	306 521	99 349	32.4%	32.4%	-	207 172	-	67.6%
C	Xhariep	DC16	67 432	70 655	91 122	135.1%	129.0%	(20 467)	-	(29.0%)	-
Total Xhariep			1 010 042	893 723	310 298	30.7%	34.7%	(20 467)	603 892	(2.3%)	67.6%
B	Masilonyana	FS181	342 722	1 051 612	2 519 654	735.2%	239.6%	(1 468 042)	-	(139.6%)	-
B	Tokologo	FS182	(7 190)	332 593	286 488	(3984.3%)	86.1%	-	46 106	-	13.9%
B	Tswelopele	FS183	125 178	155 126	159 591	127.5%	102.9%	(4 465)	-	(2.9%)	-
B	Matjhabeng	FS184	2 892 418	3 004 418	2 596 254	89.8%	86.4%	-	408 165	-	13.6%
B	Nala	FS185	420 785	493 522	99 275	23.6%	20.1%	-	394 247	-	79.9%
C	Lejweleputswa	DC18	149 915	151 599	94 829	63.3%	62.6%	-	56 770	-	37.4%
Total Lejweleputswa			3 923 828	5 188 871	5 756 090	146.7%	110.9%	(1 472 507)	905 288	(28.4%)	17.4%
B	Setsoto	FS191	686 792	677 561	614 326	89.4%	89.4%	-	63 235	-	9.3%
B	Dihlabeng	FS192	844 029	866 823	771 831	91.4%	89.0%	-	94 992	-	11.0%
B	Nketoana	FS193	422 634	423 401	366 393	86.7%	86.5%	-	57 008	-	13.5%
B	Maluti-a-Phofung	FS194	1 844 131	1 992 037	1 439 075	78.0%	72.2%	-	552 962	-	27.8%
B	Phumelela	FS195	154 617	186 169	100 765	65.2%	54.1%	-	85 403	-	45.9%
B	Mantsopa	FS196	304 647	316 324	75 646	24.8%	23.9%	-	240 678	-	76.1%
C	Thabo Mofutsanyana	DC19	186 876	134 973	169 492	90.7%	125.6%	(34 519)	-	(25.6%)	-
Total Thabo Mofutsanyana			4 443 726	4 597 287	3 537 527	79.6%	76.9%	(34 519)	1 094 279	(0.8%)	23.8%
B	Moghaka	FS201	991 481	950 598	833 691	84.1%	87.7%	-	116 907	-	12.3%
B	Ngwathe	FS203	934 812	873 969	767 612	82.1%	87.8%	-	106 358	-	12.2%
B	Metsimaholo	FS204	1 606 569	1 556 410	1 249 182	77.8%	80.3%	-	307 228	-	19.7%
B	Mafube	FS205	275 331	270 432	44 443	16.1%	16.4%	-	225 989	-	83.6%
C	Fezile Dabi	DC20	166 263	174 172	168 448	101.3%	96.7%	-	5 724	-	3.3%
Total Fezile Dabi			3 974 455	3 825 582	3 063 375	77.1%	80.1%	-	762 207	-	19.9%
Total Free State			21 567 950	22 139 732	19 753 202	91.6%	89.2%	(1 527 493)	3 914 023	(6.9%)	17.7%
GAUTENG											
A	City of Ekurhuleni	EKU	46 082 268	44 149 183	39 656 804	86.1%	89.8%	-	4 492 379	-	10.2%
A	City of Johannesburg	JHB	65 239 846	70 554 885	68 550 057	105.1%	97.2%	-	2 004 829	-	2.8%
A	City of Tshwane	TSH	44 625 672	44 740 739	32 995 333	73.9%	73.7%	-	11 745 405	-	26.3%
Total Metros			155 947 786	159 444 807	141 202 194	90.5%	88.6%	-	18 242 612	-	11.4%
B	Emfuleni	GT421	6 245 164	6 261 055	5 965 610	95.5%	95.3%	-	295 445	-	4.7%
B	Midvaal	GT422	1 284 704	1 339 151	1 219 628	94.9%	91.1%	-	119 523	-	8.9%
B	Lesedi	GT423	973 494	925 203	898 198	92.3%	97.1%	-	27 005	-	2.9%
C	Sedibeng	DC42	407 561	392 997	358 585	88.0%	91.2%	-	34 413	-	8.8%
Total Sedibeng			8 910 923	8 918 406	8 442 021	94.7%	94.7%	-	476 385	-	5.3%
B	Mogale City	GT481	3 248 410	3 337 319	2 272 650	70.0%	68.1%	-	1 064 669	-	31.9%
B	Merafong City	GT484	1 756 071	1 922 265	1 544 142	87.9%	80.3%	-	378 122	-	19.7%
B	Rand West City	GT485	2 230 652	2 031 890	1 928 341	86.4%	94.9%	-	103 549	-	5.1%
C	West Rand	DC48	239 801	220 246	230 026	95.9%	104.4%	(9 779)	-	(4.4%)	-
Total West Rand			7 474 934	7 511 720	5 975 160	79.9%	79.5%	(9 779)	1 546 340	(0.1%)	20.6%
Total Gauteng			172 333 644	175 874 933	155 619 375	90.3%	88.5%	(9 779)	20 265 338	(0.0%)	11.5%

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KWAZULU-NATAL											
A	eThekweni	ETH	44 397 812	42 545 536	35 587 792	80.2%	83.6%	-	6 957 744	-	16.4%
Total Metros			44 397 812	42 545 536	35 587 792	80.2%	83.6%	-	6 957 744	-	16.4%
B	Umdoni	KZN212	371 704	383 977	324 145	87.2%	84.4%	-	59 832	-	15.6%
B	Umzumbi	KZN213	193 686	312 425	280 716	144.9%	89.9%	-	31 709	-	10.1%
B	uMuziwabantu	KZN214	283 169	270 575	234 266	82.7%	86.6%	-	36 309	-	13.4%
B	Ray Nkonyeni	KZN216	1 184 505	1 159 976	905 157	76.4%	78.0%	-	254 819	-	22.0%
C	Ugu	DC21	1 517 299	1 434 053	11 410 967	752.1%	795.7%	(9 976 913)	-	(695.7%)	-
Total Ugu			3 550 363	3 561 006	13 155 250	370.5%	369.4%	(9 976 913)	382 669	(280.2%)	10.7%
B	uMshwathi	KZN221	135 539	166 639	1 483 343	1094.4%	890.2%	(1 316 704)	-	(790.2%)	-
B	uMngeni	KZN222	459 698	466 970	405 291	88.2%	86.8%	-	61 679	-	13.2%
B	Mpofana	KZN223	191 174	176 172	119 139	62.3%	67.6%	-	57 032	-	32.4%
B	Impendle	KZN224	207 974	64 139	98 804	47.5%	154.0%	(34 665)	-	(54.0%)	-
B	Msunduzi	KZN225	6 039 605	6 039 605	3 247 220	53.8%	53.8%	-	2 792 385	-	46.2%
B	Mkhambathini	KZN226	125 454	123 387	343 425	273.7%	278.3%	(220 038)	-	(178.3%)	-
B	Richmond	KZN227	135 732	145 480	98 253	70.9%	66.2%	-	49 227	-	33.8%
C	uMgungundlovu	DC22	1 108 580	1 145 496	7 350 519	663.1%	641.7%	(6 205 023)	-	(541.7%)	-
Total uMgungundlovu			8 403 756	8 327 888	13 143 995	156.4%	157.8%	(7 776 430)	2 960 324	(93.4%)	35.5%
B	Okhahlamba	KZN235	213 880	220 629	208 334	97.4%	94.4%	-	12 295	-	5.6%
B	Inkosi Langalibalele	KZN237	651 683	673 709	571 271	87.7%	84.8%	-	102 439	-	15.2%
B	Alfred Duma	KZN238	1 013 894	1 014 109	985 039	97.2%	97.1%	-	29 069	-	2.9%
C	Uthukela	DC23	921 833	948 925	873 683	94.8%	92.1%	-	75 242	-	7.9%
Total Uthukela			2 801 290	2 857 372	2 638 328	94.2%	92.3%	-	219 045	-	7.7%
B	Endumeni	KZN241	355 764	354 539	316 070	88.8%	89.1%	-	38 469	-	10.9%
B	Nquthu	KZN242	307 156	317 320	224 129	73.0%	70.6%	-	93 191	-	29.4%
B	Msinga	KZN244	280 432	278 507	274 497	97.9%	98.6%	-	4 010	-	1.4%
B	Umvoti	KZN245	354 690	320 657	298 978	84.3%	93.2%	-	21 680	-	6.8%
C	Umzinyathi	DC24	757 116	758 817	552 398	73.0%	72.8%	-	206 418	-	27.2%
Total Umzinyathi			2 055 157	2 029 840	1 666 072	81.1%	82.1%	-	363 768	-	17.9%
B	Newcastle	KZN252	1 989 058	2 064 738	1 960 582	98.6%	95.0%	-	104 156	-	5.0%
B	Emadlangeni	KZN253	108 795	110 589	1 139 135	1047.0%	1030.1%	(1 028 547)	-	(930.1%)	-
B	Dannhauser	KZN254	181 053	233 617	166 062	91.7%	71.1%	-	67 555	-	28.9%
C	Amajuba	DC25	295 603	305 430	298 777	101.1%	97.8%	-	6 653	-	2.2%
Total Amajuba			2 574 509	2 714 374	3 564 557	138.5%	131.3%	(1 028 547)	178 364	(37.9%)	6.6%
B	eDumbe	KZN261	162 317	343 588	808 618	498.2%	235.3%	(465 030)	-	(135.3%)	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	554 734	583 584	599 699	108.1%	102.8%	(16 115)	-	(2.8%)	-
B	Nongoma	KZN265	236 196	242 432	231 405	98.0%	95.5%	-	11 028	-	4.5%
B	Ulundi	KZN266	388 789	402 530	335 659	86.3%	83.4%	-	66 870	-	16.6%
C	Zululand	DC26	992 503	1 057 041	936 025	94.3%	88.6%	-	121 016	-	11.4%
Total Zululand			2 334 540	2 629 175	2 911 406	124.7%	110.7%	(481 144)	198 914	(18.3%)	7.6%
B	Umlabuyalingana	KZN271	265 084	264 961	220 508	83.2%	83.2%	-	44 452	-	16.8%
B	Jozini	KZN272	276 359	280 840	261 985	94.8%	93.3%	-	18 855	-	6.7%
B	Mtubatuba	KZN275	361 183	253 530	755 163	209.1%	297.9%	(501 633)	-	(197.9%)	-
B	Hlabisa Big Five	KZN276	495 037	173 452	136 962	27.7%	79.0%	-	36 490	-	21.0%
C	Umkhanyakude	DC27	2 608 959	781 633	703 899	27.0%	90.1%	-	77 734	-	9.9%
Total Umkhanyakude			4 006 622	1 754 417	2 078 518	51.9%	118.5%	(501 633)	177 532	(28.6%)	10.1%
B	Mfolozi	KZN281	212 407	214 574	220 218	103.7%	102.6%	(5 645)	-	(2.6%)	-
B	uMhlatuze	KZN282	3 793 127	3 814 217	3 379 467	89.1%	88.6%	-	434 749	-	11.4%
B	uMlalazi	KZN284	452 867	539 650	459 299	101.4%	85.1%	-	80 351	-	14.9%
B	Mthonjaneni	KZN285	181 251	193 561	659 704	364.0%	340.8%	(466 142)	-	(240.8%)	-
B	Nkandla	KZN286	202 532	211 703	151 377	74.7%	71.5%	-	60 326	-	28.5%
C	King Cetshwayo	DC28	1 057 630	1 161 070	914 517	86.5%	78.8%	-	246 553	-	21.2%
Total uThungulu			5 899 815	6 134 775	5 784 583	98.0%	94.3%	(471 787)	821 980	(7.7%)	13.4%

AGGREGATED BUDGETS OF TOTAL REVENUE AS AT 30 JUNE 2020 (Preliminary results)

		Main appropriation	Adjusted Budget	Year to date: 30 June 2020	Total Revenue as % of main appropriation	Total Revenue as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget
R thousands	Code									
B	Manderi	KZN291	337 475	297 133	88.0%	91.3%	-	28 371	-	8.7%
B	KwaDukuza	KZN292	2 053 557	1 981 609	96.5%	89.4%	-	209 995	-	10.6%
B	Ndwedwe	KZN293	252 382	250 643	99.3%	89.2%	-	27 073	-	10.8%
B	Maphumulo	KZN294	187 301	173 627	92.8%	80.5%	-	33 929	-	19.5%
C	iLembe	DC29	1 236 995	1 333 162	108.1%	77.1%	-	305 436	-	22.9%
	Total iLembe		4 067 711	4 064 544	85.1%	85.1%	-	604 805	-	14.9%
B	Greater Kokstad	KZN433	514 668	500 719	97.3%	81.0%	-	95 324	-	19.0%
B	Ubuhlebezwe	KZN434	312 927	237 849	76.1%	132.7%	(177 495)	-	(74.6%)	-
B	Umzimkhulu	KZN435	328 577	336 665	102.4%	82.6%	-	58 667	-	17.4%
B	Dr Nkosazana Dlamini Zuma	KZN436	259 700	279 337	107.5%	93.7%	-	17 604	-	6.3%
C	Harry Gwala	DC43	758 881	752 275	99.1%	91.6%	-	62 861	-	8.4%
	Total Harry Gwala		2 174 752	2 106 845	94.3%	97.3%	(177 495)	234 457	(8.4%)	11.1%
	Total Kwazulu-Natal		82 266 327	78 725 773	100.6%	109.3%	(20 413 949)	13 099 600	(25.9%)	16.6%
	LIMPOPO									
B	Greater Giyani	LIM331	470 577	553 354	117.6%	541.9%	(2 445 527)	-	(441.9%)	-
B	Greater Letaba	LIM332	558 889	480 657	86.0%	61.7%	-	184 188	-	38.3%
B	Greater Tzaneen	LIM333	1 412 346	1 423 351	100.8%	89.1%	-	164 379	-	11.5%
B	Ba-Phalaborwa	LIM334	594 219	592 198	99.7%	77.4%	-	133 710	-	22.6%
B	Maruleng	LIM335	293 003	312 724	106.7%	51.6%	-	151 453	-	48.4%
C	Mopani	DC33	1 736 739	1 724 065	99.3%	41.2%	-	1 008 202	-	58.5%
	Total Mopani		5 065 772	5 086 350	116.3%	115.8%	(2 445 527)	1 641 932	(48.1%)	32.3%
B	Musina	LIM341	378 071	378 855	100.2%	95.7%	-	16 237	-	4.3%
B	Thulamela	LIM343	917 912	882 229	96.1%	96.4%	-	31 790	-	3.6%
B	Makhado	LIM344	1 056 012	934 416	88.4%	81.1%	-	77 988	-	8.3%
B	Collins Chabane	LIM345	585 706	708 620	121.1%	64.9%	-	248 377	-	35.1%
C	Vhembe	DC34	1 698 952	1 953 660	115.0%	101.7%	(33 757)	-	(1.7%)	-
	Total Vhembe		4 636 653	4 857 779	104.8%	93.0%	(33 757)	374 391	(0.7%)	7.7%
B	Blouberg	LIM351	358 300	332 461	92.8%	92.2%	-	25 892	-	7.8%
B	Molemole	LIM353	283 038	269 991	95.4%	83.9%	-	43 506	-	16.1%
B	Polokwane	LIM354	5 683 988	5 508 870	97.0%	79.2%	-	1 144 981	-	20.8%
B	Lepelle-Nkumpi	LIM355	458 533	472 884	103.1%	-	-	472 884	-	100.0%
C	Capricorn	DC35	721 528	878 210	120.5%	113.5%	(118 733)	-	(13.5%)	-
	Total Capricorn		7 505 386	7 462 416	99.3%	78.5%	(118 733)	1 687 263	(1.6%)	22.6%
B	Thabazimbi	LIM361	392 287	483 364	123.2%	68.9%	-	213 206	-	44.1%
B	Lephalale	LIM362	638 332	697 527	109.3%	79.5%	-	143 075	-	20.5%
B	Bela Bela	LIM366	506 180	507 955	100.3%	78.3%	-	111 614	-	22.0%
B	Mogalakwena	LIM367	1 556 370	1 586 003	102.0%	72.0%	-	465 325	-	29.3%
B	Modimolle-Mookgopong	LIM368	623 424	597 218	95.8%	73.7%	-	137 702	-	23.1%
C	Waterberg	DC36	151 940	152 668	100.5%	94.0%	-	9 824	-	6.4%
	Total Waterberg		3 868 532	4 024 736	104.0%	76.1%	-	1 080 746	-	26.9%
B	Ephraim Mogale	LIM471	303 164	306 131	100.9%	93.9%	-	21 516	-	7.0%
B	Elias Motsoaledi	LIM472	578 402	605 390	104.7%	80.7%	-	116 729	-	19.3%
B	Makhuduthamaga	LIM473	442 795	429 769	97.1%	94.9%	-	22 079	-	5.1%
B	Tubatse Fetakgomo	LIM476	866 816	832 104	96.0%	80.2%	-	164 929	-	19.8%
C	Sekhukhune	DC47	2 093 738	1 512 344	72.3%	88.7%	-	171 417	-	11.3%
	Total Sekhukhune		4 284 914	3 685 738	86.0%	86.5%	-	496 671	-	13.5%
	Total Limpopo		25 361 258	25 117 018	99.0%	89.3%	(2 598 016)	5 281 003	(10.3%)	21.0%

AGGREGATED BUDGETS OF TOTAL REVENUE AS AT 30 JUNE 2020 (Preliminary results)

R thousands		Main appropriation	Adjusted Budget	Year to date: 30 June 2020	Total Revenue as % of main appropriation	Total Revenue as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget	
MPUMALANGA											
B	Albert Luthuli	MP301	843 817	865 536	589 359	69.8%	68.1%	-	276 177	-	31.9%
B	Msakaligwa	MP302	936 114	896 972	827 385	88.4%	92.2%	-	69 588	-	7.8%
B	Mkhondo	MP303	712 626	788 461	671 004	94.2%	85.1%	-	117 457	-	14.9%
B	Pixley Ka Seme (MP)	MP304	433 115	436 403	237 271	54.8%	54.4%	-	199 132	-	45.6%
B	Lekwa	MP305	896 625	896 625	592 734	66.1%	66.1%	-	303 891	-	33.9%
B	Dipaleseng	MP306	174 334	404 386	257 068	147.5%	63.6%	-	147 318	-	36.4%
B	Govan Mbeki	MP307	2 101 289	2 341 772	1 859 194	88.5%	79.4%	-	482 579	-	20.6%
C	Gert Sibande	DC30	334 510	333 990	316 795	94.7%	94.9%	-	17 195	-	5.1%
Total Gert Sibande			6 432 429	6 964 146	5 350 809	83.2%	76.8%	-	1 613 337	-	23.2%
B	Victor Khanye	MP311	488 991	573 814	472 318	96.6%	82.3%	-	101 496	-	17.7%
B	Emalahleni (MP)	MP312	3 360 211	3 513 476	2 762 796	82.2%	78.6%	-	750 680	-	21.4%
B	Steve Tshwete	MP313	1 754 573	2 128 099	2 149 978	122.5%	101.0%	(21 879)	-	(1.0%)	-
B	Emakhazeni	MP314	180 890	374 905	220 441	121.9%	58.8%	-	154 464	-	41.2%
B	Thembisile Hani	MP315	916 539	957 466	899 690	98.2%	94.0%	-	57 776	-	6.0%
B	Dr J.S. Moroka	MP316	548 710	716 379	572 434	104.3%	79.9%	-	143 946	-	20.1%
C	Nkangala	DC31	423 580	436 042	409 468	96.7%	93.9%	-	26 573	-	6.1%
Total Nkangala			7 673 496	8 700 181	7 487 125	97.6%	86.1%	(21 879)	1 234 935	(0.3%)	14.2%
B	Thaba Chweu	MP321	655 070	608 595	572 402	87.4%	94.1%	-	36 192	-	5.9%
B	Nkomazi	MP324	1 309 827	1 309 833	1 113 416	85.0%	85.0%	-	196 417	-	15.0%
B	Bushbuckridge	MP325	1 955 285	1 984 713	968 922	49.6%	48.8%	-	1 015 791	-	51.2%
B	City of Mbombela	MP326	3 546 929	3 873 547	3 357 833	94.7%	86.7%	-	515 714	-	13.3%
C	Ehlanzeni	DC32	283 540	289 748	289 824	102.2%	100.0%	(76)	-	(0.0%)	-
Total Ehlanzeni			7 750 651	8 066 436	6 302 398	81.3%	78.1%	(76)	1 764 114	(0.0%)	21.9%
Total Mpumalanga			21 856 576	23 730 764	19 140 332	87.6%	80.7%	(21 955)	4 612 387	(0.1%)	19.4%
NORTH WEST											
B	Moretele	NW371	575 878	741 540	650 216	112.9%	87.7%	-	91 325	-	12.3%
B	Madibeng	NW372	2 110 852	2 225 111	1 848 996	87.6%	83.1%	-	376 115	-	16.9%
B	Rustenburg	NW373	5 986 825	5 611 017	4 395 652	73.4%	78.3%	-	1 215 365	-	21.7%
B	Kgetlengrivier	NW374	236 039	238 924	114 061	48.3%	47.7%	-	124 863	-	52.3%
B	Moses Kotane	NW375	1 041 368	980 503	957 437	91.9%	97.6%	-	23 067	-	2.4%
C	Bojanala Platinum	DC37	343 515	343 581	339 202	98.7%	98.7%	-	4 379	-	1.3%
Total Bojanala Platinum			10 294 479	10 140 677	8 305 563	80.7%	81.9%	-	1 835 113	-	18.1%
B	Ratlou	NW381	-	83 704	126 205	-	150.8%	(42 501)	-	(50.8%)	-
B	Tswaing	NW382	263 901	263 901	181 219	68.7%	68.7%	-	82 682	-	31.3%
B	Mafikeng	NW383	1 027 092	1 041 092	653 731	63.6%	62.8%	-	387 361	-	37.2%
B	Ditsobolla	NW384	572 119	640 444	1 702 303	297.5%	265.8%	(1 061 859)	-	(165.8%)	-
B	Ramotshere Moiloa	NW385	389 728	440 603	104 449	26.8%	23.7%	-	336 154	-	76.3%
C	Ngaka Modiri Molema	DC38	1 124 468	1 148 317	1 054 788	93.8%	91.9%	-	93 529	-	8.1%
Total Ngaka Modiri Molema			3 377 307	3 618 061	3 822 695	113.2%	105.7%	(1 104 360)	899 726	(30.5%)	24.9%
B	Naledi (NW)	NW392	454 417	433 806	268 058	59.0%	61.8%	-	165 748	-	38.2%
B	Mamusa	NW393	186 424	186 547	59 321	31.8%	31.8%	-	127 225	-	68.2%
B	Greater Taung	NW394	415 588	415 588	293 445	70.6%	70.6%	-	122 143	-	29.4%
B	Lekwa-Teemane	NW396	306 187	364 712	324 828	106.1%	89.1%	-	39 884	-	10.9%
B	Kagisano-Molopo	NW397	232 915	224 726	188 003	80.7%	83.7%	-	36 722	-	16.3%
C	Dr Ruth Segomotsi Mompoti	DC39	694 302	561 336	590 199	85.0%	105.1%	(28 863)	-	(5.1%)	-
Total Dr Ruth Segomotsi Mompoti			2 289 832	2 186 713	1 723 854	75.3%	78.8%	(28 863)	491 722	(1.3%)	22.5%
B	City of Matlosana	NW403	2 886 296	3 145 465	2 647 433	91.7%	84.2%	-	498 032	-	15.8%
B	Maquassi Hills	NW404	482 614	500 428	517 613	107.3%	103.4%	(17 185)	-	(3.4%)	-
B	J B Marks	NW405	1 737 045	1 664 475	1 554 902	89.5%	93.4%	-	109 573	-	6.6%
C	Dr Kenneth Kaunda	DC40	200 493	206 634	202 908	101.2%	98.2%	-	3 725	-	1.8%
Total Dr Kenneth Kaunda			5 306 448	5 517 002	4 922 856	92.8%	89.2%	(17 185)	611 330	(0.3%)	11.1%
Total North West			21 268 066	21 462 453	18 774 969	88.3%	87.5%	(1 150 408)	3 837 892	(5.4%)	17.9%

AGGREGATED BUDGETS OF TOTAL REVENUE AS AT 30 JUNE 2020 (Preliminary results)

R thousands		Main appropriation	Adjusted Budget	Year to date: 30 June 2020	Total Revenue as % of main appropriation	Total Revenue as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget	
NORTHERN CAPE											
B	Joe Morolong	NC451	343 800	292 308	294 050	85.5%	100.6%	(1 742)	-	(0.6%)	-
B	Ga-Segonyana	NC452	599 339	628 854	471 844	78.7%	75.0%	-	157 010	-	25.0%
B	Gamagara	NC453	640 353	545 745	438 179	68.4%	80.3%	-	107 565	-	19.7%
C	John Taolo Gaetsewe	DC45	105 983	107 956	105 889	99.9%	98.1%	-	2 068	-	1.9%
Total John Taolo Gaetsewe			1 689 476	1 574 864	1 309 963	77.5%	83.2%	(1 742)	266 643	(0.1%)	16.9%
B	Richtersveld	NC061	75 470	65 260	58 443	77.4%	89.6%	-	6 817	-	10.4%
B	Nama Khoi	NC062	309 322	302 071	280 370	90.6%	92.8%	-	21 701	-	7.2%
B	Kamiesberg	NC064	69 455	73 294	81 873	117.9%	111.7%	(8 579)	-	(11.7%)	-
B	Hantam	NC065	165 284	191 756	146 418	88.6%	76.4%	-	45 338	-	23.6%
B	Karoo Hoogland	NC066	94 175	68 643	48 453	51.4%	70.6%	-	20 189	-	29.4%
B	Khai-Ma	NC067	65 479	85 874	58 448	89.3%	68.1%	-	27 426	-	31.9%
C	Namakwa	DC6	70 108	76 710	62 563	89.2%	81.6%	-	14 147	-	18.4%
Total Namakwa			849 293	863 607	736 568	86.7%	85.3%	(8 579)	135 618	(1.0%)	15.7%
B	Ubuntu	NC071	128 532	148 835	137 355	106.9%	92.3%	-	11 480	-	7.7%
B	Umsobomvu	NC072	175 891	121 093	127 689	72.6%	105.4%	(6 596)	-	(5.4%)	-
B	Emthanjeni	NC073	295 443	132 462	201 807	68.3%	152.4%	(69 344)	-	(52.4%)	-
B	Kareeberg	NC074	84 221	76 974	64 401	76.5%	83.7%	-	12 573	-	16.3%
B	Renosterberg	NC075	72 421	68 787	37 037	51.1%	53.8%	-	31 749	-	46.2%
B	Thembelihle	NC076	84 807	87 373	49 725	58.6%	56.9%	-	37 648	-	43.1%
B	Siyathemba	NC077	127 141	143 355	69 682	54.8%	48.6%	-	73 673	-	51.4%
B	Siyancuma	NC078	213 887	219 874	97 157	45.4%	44.2%	-	122 717	-	55.8%
C	Pixley Ka Seme (NC)	DC7	60 552	67 950	62 244	102.8%	91.6%	-	5 706	-	8.4%
Total Pixley ka Seme (NC)			1 242 895	1 066 702	847 097	68.2%	79.4%	(75 940)	295 545	(7.1%)	27.7%
B	IKail Garib	NC082	284 455	267 728	244 335	85.9%	91.3%	-	23 393	-	8.7%
B	IKheis	NC084	67 726	80 415	88 218	130.3%	109.7%	(7 803)	-	(9.7%)	-
B	Tsantsabane	NC085	280 197	288 708	367 915	131.3%	127.4%	(79 207)	-	(27.4%)	-
B	Kgatelopele	NC086	141 812	144 951	100 623	71.0%	69.4%	-	44 328	-	30.6%
B	Dawid Kruijer	NC087	894 591	903 382	455 530	50.9%	50.4%	-	447 852	-	49.6%
C	Z F Mgcawu	DC8	77 661	79 852	72 431	93.3%	90.7%	-	7 421	-	9.3%
Total Z F Mgcawu			1 746 442	1 765 036	1 329 052	76.1%	75.3%	(87 010)	522 994	(4.9%)	29.6%
B	Sol Plaatje	NC091	2 387 897	2 294 521	2 153 096	90.2%	93.8%	-	141 425	-	6.2%
B	Dikgatlong	NC092	223 041	236 099	230 832	103.5%	97.8%	-	5 267	-	2.2%
B	Magareng	NC093	149 270	149 034	86 012	57.6%	57.7%	-	63 021	-	42.3%
B	Phokwane	NC094	435 919	443 717	364 787	83.7%	82.2%	-	78 930	-	17.8%
C	Frances Baard	DC9	139 770	137 570	133 853	95.8%	97.3%	-	3 717	-	2.7%
Total Frances Baard			3 335 897	3 260 941	2 968 581	89.0%	91.0%	-	292 360	-	9.0%
Total Northern Cape			8 864 002	8 531 150	7 191 261	81.1%	84.3%	(173 271)	1 513 160	(2.0%)	17.7%

AGGREGATED BUDGETS OF TOTAL REVENUE AS AT 30 JUNE 2020 (Preliminary results)

		Main appropriation	Adjusted Budget	Year to date: 30 June 2020	Total Revenue as % of main appropriation	Total Revenue as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget	
R thousands	Code										
WESTERN CAPE											
A	Cape Town	CPT	48 319 602	47 072 817	43 027 230	89.0%	91.4%	-	4 045 587	-	8.6%
	Total Metros		48 319 602	47 072 817	43 027 230	89.0%	91.4%	-	4 045 587	-	8.6%
B	Matzikama	WC011	456 562	490 412	372 253	81.5%	75.9%	-	118 159	-	24.1%
B	Cederberg	WC012	323 142	384 923	311 099	96.3%	80.8%	-	73 824	-	19.2%
B	Bergivier	WC013	368 167	425 497	395 234	107.4%	92.9%	-	30 263	-	7.1%
B	Saldanha Bay	WC014	1 469 439	1 417 268	1 233 432	83.9%	87.0%	-	183 836	-	13.0%
B	Swartland	WC015	895 533	904 489	840 217	93.8%	92.9%	-	64 272	-	7.1%
C	West Coast	DC1	386 057	417 432	400 640	103.8%	96.0%	-	16 793	-	4.0%
	Total West Coast		3 898 900	4 040 022	3 552 875	91.1%	87.9%	-	487 147	-	12.1%
B	Witzenberg	WC022	688 230	690 360	598 095	86.9%	86.6%	-	92 265	-	13.4%
B	Drakenstein	WC023	2 709 807	2 626 072	2 419 811	89.3%	92.1%	-	206 261	-	7.9%
B	Stellenbosch	WC024	2 336 924	2 264 481	1 931 968	82.7%	85.3%	-	332 513	-	14.7%
B	Breede Valley	WC025	1 367 533	1 392 982	1 314 392	96.1%	94.4%	-	78 590	-	5.6%
B	Langeberg	WC026	832 975	790 980	772 489	92.7%	97.7%	-	18 492	-	2.3%
C	Cape Winelands DM	DC2	483 455	453 266	412 711	85.4%	91.1%	-	40 555	-	8.9%
	Total Cape Winelands		8 418 923	8 218 142	7 449 465	88.5%	90.6%	-	768 677	-	9.4%
B	Theewaterskloof	WC031	687 354	588 558	472 687	68.8%	80.3%	-	115 872	-	19.7%
B	Overstrand	WC032	1 695 714	1 824 825	1 460 303	86.1%	80.0%	-	364 522	-	20.0%
B	Cape Agulhas	WC033	365 275	430 077	352 698	96.6%	82.0%	-	77 379	-	18.0%
B	Swellendam	WC034	302 404	301 949	260 930	86.3%	86.4%	-	41 019	-	13.6%
C	Overberg	DC3	230 239	236 496	193 920	84.2%	82.0%	-	42 576	-	18.0%
	Total Overberg		3 280 986	3 381 906	2 740 538	83.5%	81.0%	-	641 368	-	19.0%
B	Kannaland	WC041	214 710	206 481	140 968	65.7%	68.3%	-	65 512	-	31.7%
B	Hessequa	WC042	591 330	571 457	522 210	88.3%	91.4%	-	49 247	-	8.6%
B	Mossel Bay	WC043	1 431 110	1 426 571	1 286 472	89.9%	90.2%	-	140 100	-	9.8%
B	George	WC044	2 547 806	2 658 418	1 853 677	72.8%	69.7%	-	804 741	-	30.3%
B	Oudtshoorn	WC045	715 234	755 342	643 877	90.0%	85.2%	-	111 465	-	14.8%
B	Bilou	WC047	839 129	744 924	696 093	83.0%	93.4%	-	48 831	-	6.6%
B	Knysna	WC048	1 184 517	1 167 722	944 383	79.7%	80.9%	-	223 339	-	19.1%
C	Garden Route	DC4	413 035	406 917	358 146	86.7%	88.0%	-	48 771	-	12.0%
	Total Garden Route		7 936 871	7 937 832	6 445 826	81.2%	81.2%	-	1 492 006	-	18.8%
B	Laingsburg	WC051	94 808	100 623	96 128	101.4%	95.5%	-	4 495	-	4.5%
B	Prince Albert	WC052	71 993	71 563	70 318	97.7%	98.3%	-	1 245	-	1.7%
B	Beaufort West	WC053	353 538	409 138	193 459	54.7%	47.3%	-	215 679	-	52.7%
C	Central Karoo	DC5	97 980	105 675	65 252	66.6%	61.7%	-	40 423	-	38.3%
	Total Central Karoo		618 320	686 999	425 157	68.8%	61.9%	-	261 842	-	38.1%
	Total Western Cape		72 473 604	71 337 718	63 641 091	87.8%	89.2%	-	7 696 627	-	10.8%
	Total National		478 394 465	481 379 368	427 527 440	89.4%	88.8%	(28 447 903)	82 299 831	(5.9%)	17.1%

AGGREGATED BUDGETS OF TOTAL REVENUE AS AT 30 JUNE 2020 (Preliminary results)

R thousands		Main appropriation	Adjusted Budget	Year to date: 30 June 2020	Total Revenue as % of main appropriation	Total Revenue as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget	
EASTERN CAPE											
A	Buffalo City	BUF	1 737 413	2 233 352	1 212 729	69.8%	54.3%	-	1 020 623	-	45.7%
A	Nelson Mandela Bay	NMA	1 832 628	1 832 628	2 541 381	138.7%	138.7%	(708 753)	-	(38.7%)	-
	Total Metros		3 570 041	4 065 980	3 754 110	105.2%	92.3%	(708 753)	1 020 623	(17.4%)	25.1%
B	Dr Beyers Naude	EC101	32 447	63 350	37 051	114.2%	58.5%	-	26 299	-	41.5%
B	Blue Crane Route	EC102	27 674	54 652	36 374	131.4%	66.6%	-	18 279	-	33.4%
B	Makana	EC104	39 069	86 164	49 855	127.6%	57.9%	-	36 308	-	42.1%
B	Ndlambe	EC105	68 572	147 811	54 199	79.0%	36.7%	-	93 612	-	63.3%
B	Sundays River Valley	EC106	85 020	76 493	45 783	53.8%	59.9%	-	30 711	-	40.1%
B	Kouga	EC108	93 110	192 276	146 574	157.4%	76.2%	-	45 702	-	23.8%
B	Kou-Kamma	EC109	29 398	47 484	19 801	67.4%	41.7%	-	27 683	-	58.3%
C	Sarah Baartman	DC10	1 418	7 240	2 088	147.2%	28.8%	-	5 152	-	71.2%
	Total Sarah Baartman		376 708	675 470	391 726	104.0%	58.0%	-	283 745	-	42.0%
B	Mbhashe	EC121	74 301	74 523	240 944	324.3%	323.3%	(166 422)	-	(223.3%)	-
B	Mquma	EC122	79 407	85 302	29 352	37.0%	34.4%	-	55 950	-	65.6%
B	Great Kei	EC123	16 691	17 260	8 487	50.8%	49.2%	-	8 773	-	50.8%
B	Amahlathi	EC124	43 732	43 932	588 419	1345.5%	1339.4%	(544 487)	-	(1239.4%)	-
B	Ngqushwa	EC126	30 349	29 992	42 534	140.2%	141.8%	(12 542)	-	(41.8%)	-
B	Raymond Mhlaba	EC129	71 271	71 271	46 742	65.6%	65.6%	-	24 529	-	34.4%
C	Amathole	DC12	422 178	392 173	53 308	12.6%	13.6%	-	338 864	-	86.4%
	Total Amathole		737 929	714 453	1 009 786	136.8%	141.3%	(723 450)	428 117	(101.3%)	59.9%
B	Inxuba Yethemba	EC131	26 877	26 877	7 312	27.2%	27.2%	-	19 565	-	72.8%
B	Intsika Yethu	EC135	53 402	55 218	(23 295)	(43.6%)	(42.2%)	-	78 512	-	142.2%
B	Emalahleni (EC)	EC136	34 882	33 875	26 617	76.3%	78.6%	-	7 258	-	21.4%
B	Engcobo	EC137	70 849	102 186	23 117	32.6%	22.6%	-	79 069	-	77.4%
B	Sakhisizwe	EC138	24 239	36 153	14 091	58.1%	39.0%	-	22 061	-	61.0%
B	Enoch Mgijima	EC139	60 054	75 778	28 869	48.1%	38.1%	-	46 909	-	61.9%
C	Chris Hani	DC13	420 411	413 385	290 268	69.0%	70.2%	-	123 117	-	29.8%
	Total Chris Hani		690 715	743 471	366 979	53.1%	49.4%	-	376 492	-	50.6%
B	Elundini	EC141	102 622	88 043	61 435	59.9%	69.8%	-	26 608	-	30.2%
B	Senqu	EC142	85 750	72 542	41 610	48.5%	57.4%	-	30 932	-	42.6%
B	Walter Sisulu	EC145	27 386	27 416	6 487	23.7%	23.7%	-	20 929	-	76.3%
C	Joe Gqabi	DC14	237 524	172 062	54 918	23.1%	31.9%	-	117 144	-	68.1%
	Total Joe Gqabi		453 282	360 063	164 449	36.3%	45.7%	-	195 614	-	54.3%
B	Ngqiza Hills	EC153	159 418	141 804	19 982	12.5%	14.1%	-	121 823	-	85.9%
B	Port St Johns	EC154	102 460	125 412	68 848	67.2%	54.9%	-	56 564	-	45.1%
B	Nyandeni	EC155	81 182	106 730	40 401	49.8%	37.9%	-	66 330	-	62.1%
B	Mhlonlo	EC156	31 732	103 861	89 861	283.2%	86.5%	-	14 001	-	13.5%
B	King Sabata Dalindyebo	EC157	228 831	283 243	126 943	55.5%	44.8%	-	156 299	-	55.2%
C	O R Tambo	DC15	1 123 228	1 357 388	531 308	47.3%	39.1%	-	826 081	-	60.9%
	Total O .R. Tambo		1 726 850	2 118 438	877 342	50.8%	41.4%	-	1 241 097	-	58.6%
B	Matatiele	EC441	178 384	187 384	154 696	86.7%	82.6%	-	32 689	-	17.4%
B	Umzimvubu	EC442	143 196	149 315	104 046	72.7%	69.7%	-	45 269	-	30.3%
B	Mbizana	EC443	22 464	111 071	71 701	319.2%	64.6%	-	39 370	-	35.4%
B	Ntabankulu	EC444	62 190	83 158	52 867	85.0%	63.6%	-	30 291	-	36.4%
C	Alfred Nzo	DC44	579 459	564 094	294 011	50.7%	52.1%	-	270 083	-	47.9%
	Total Alfred Nzo		985 693	1 095 023	677 321	68.7%	61.9%	-	417 701	-	38.1%
	Total Eastern Cape		8 541 218	9 772 898	7 241 712	84.8%	74.1%	(1 432 203)	3 963 389	(14.7%)	40.6%

AGGREGATED BUDGETS OF TOTAL REVENUE AS AT 30 JUNE 2020 (Preliminary results)

		Main appropriation	Adjusted Budget	Year to date: 30 June 2020	Total Revenue as % of main appropriation	Total Revenue as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget	
R thousands	Code										
FREE STATE											
A	Mangaung	MAN	1 266 261	725 662	429 550	33.9%	59.2%	-	296 112	-	40.8%
Total Metros			1 266 261	725 662	429 550	33.9%	59.2%	-	296 112	-	40.8%
B	Letsameeng	FS161	285 810	47 503	6 972	2.4%	14.7%	-	40 531	-	85.3%
B	Kopanong	FS162	94 780	51 779	(27 943)	(29.5%)	(54.0%)	-	79 722	-	154.0%
B	Mohokare	FS163	79 302	79 302	23 320	29.4%	29.4%	-	55 982	-	70.6%
C	Xhariep	DC16	-	246	353	-	143.3%	(107)	-	(43.3%)	-
Total Xhariep			459 892	178 831	2 702	0.6%	1.5%	(107)	176 235	(0.1%)	98.5%
B	Masilonyana	FS181	44 000	761 727	2 338 120	5313.9%	306.9%	(1 576 393)	-	(206.9%)	-
B	Tokologo	FS182	201 746	202 244	172 776	85.4%	85.4%	-	29 468	-	14.6%
B	Tswelopele	FS183	-	-	24	-	-	(24)	-	-	-
B	Matjhabeng	FS184	220 615	220 615	110 801	50.2%	50.2%	-	109 814	-	49.8%
B	Nala	FS185	34 053	22 747	-	-	-	-	22 747	-	100.0%
C	Lejweleputswa	DC18	16 300	17 100	854	5.2%	5.0%	-	16 246	-	95.0%
Total Lejweleputswa			516 714	1 224 434	2 622 575	507.5%	214.2%	(1 576 417)	178 276	(128.7%)	14.6%
B	Setsoto	FS191	165 018	162 328	111 201	67.4%	68.5%	-	51 127	-	31.5%
B	Dihlabeng	FS192	67 388	80 218	76 447	113.4%	95.3%	-	3 772	-	4.7%
B	Nketoana	FS193	91 313	91 313	36 452	39.9%	39.9%	-	54 862	-	60.1%
B	Maluti-a-Phofung	FS194	229 981	240 945	169 322	73.6%	70.3%	-	71 623	-	29.7%
B	Phumelela	FS195	-	30 809	16 766	-	54.4%	-	14 043	-	45.6%
B	Mantsopa	FS196	36 588	38 958	5 027	13.7%	12.9%	-	33 932	-	87.1%
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-
Total Thabo Mofutsanyana			590 290	644 572	415 214	70.3%	64.4%	-	229 358	-	35.6%
B	Moghaka	FS201	80 143	74 494	47 997	59.9%	64.4%	-	26 497	-	35.6%
B	Ngwathe	FS203	143 590	109 543	73 979	51.5%	67.5%	-	35 564	-	32.5%
B	Metsimaholo	FS204	294 517	251 593	41 086	14.0%	16.3%	-	210 508	-	83.7%
B	Mafube	FS205	44 672	40 572	-	-	-	-	40 572	-	100.0%
C	Fezile Dabi	DC20	3 000	2 513	1 520	50.7%	60.5%	-	993	-	39.5%
Total Fezile Dabi			565 922	478 714	164 581	29.1%	34.4%	-	314 133	-	65.6%
Total Free State			3 399 079	3 252 213	3 634 622	106.9%	111.8%	(1 576 524)	1 194 115	(48.5%)	36.7%
GAUTENG											
A	City of Ekurhuleni	EKU	7 417 207	5 000 624	3 968 576	53.5%	79.4%	-	1 032 048	-	20.6%
A	City of Johannesburg	JHB	7 754 430	5 210 015	4 467 482	57.6%	85.7%	-	742 533	-	14.3%
A	City of Tshwane	TSH	3 783 588	3 695 118	276 878	7.3%	7.5%	-	3 418 240	-	92.5%
Total Metros			18 955 225	13 905 757	8 712 936	46.0%	62.7%	-	5 192 821	-	37.3%
B	Emfuleni	GT421	471 566	335 448	100 256	21.3%	29.9%	-	235 192	-	70.1%
B	Midvaal	GT422	135 184	153 277	114 120	84.4%	74.5%	-	39 157	-	25.5%
B	Lesedi	GT423	82 354	59 686	36 547	44.4%	61.2%	-	23 139	-	38.8%
C	Sedibeng	DC42	1 750	2 283	702	40.1%	30.8%	-	1 580	-	69.2%
Total Sedibeng			690 854	550 694	251 626	36.4%	45.7%	-	299 068	-	54.3%
B	Mogale City	GT481	191 489	220 527	82 312	43.0%	37.3%	-	138 215	-	62.7%
B	Merafong City	GT484	81 346	266 043	-	-	-	-	266 043	-	100.0%
B	Rand West City	GT485	206 088	173 728	161 760	78.5%	93.1%	-	11 968	-	6.9%
C	West Rand	DC48	12 000	-	-	-	-	-	-	-	-
Total West Rand			490 923	660 298	244 072	49.7%	37.0%	-	416 227	-	63.0%
Total Gauteng			20 137 002	15 116 750	9 208 634	45.7%	60.9%	-	5 908 116	-	39.1%

AGGREGATED BUDGETS OF TOTAL REVENUE AS AT 30 JUNE 2020 (Preliminary results)

R thousands		Main appropriation	Adjusted Budget	Year to date: 30 June 2020	Total Revenue as % of main appropriation	Total Revenue as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget	
KWAZULU-NATAL											
A	eThekweni	ETH	5 149 304	2 914 769	1 393 757	27.1%	47.8%	-	1 521 012	-	52.2%
Total Metros			5 149 304	2 914 769	1 393 757	27.1%	47.8%	-	1 521 012	-	52.2%
B	Umdoni	KZN212	44 178	28 411	23 944	54.2%	84.3%	-	4 467	-	15.7%
B	Umzumbe	KZN213	37 051	129 642	66 485	179.4%	51.3%	-	63 157	-	48.7%
B	uMuziwabantu	KZN214	98 562	74 385	63 831	64.8%	85.8%	-	10 554	-	14.2%
B	Ray Nkonyeni	KZN216	134 794	94 827	78 688	58.4%	83.0%	-	16 139	-	17.0%
C	Ugu	DC21	282 901	261 362	9 840 291	3478.3%	3765.0%	(9 578 929)	-	(3665.0%)	-
Total Ugu			597 486	588 626	10 073 239	1685.9%	1711.3%	(9 578 929)	94 316	(1627.3%)	16.0%
B	uMshwathi	KZN221	24 536	26 541	1 011 500	4122.5%	3811.1%	(984 959)	-	(3711.1%)	-
B	uMngeni	KZN222	40 172	42 231	24 550	61.1%	58.1%	-	17 681	-	41.9%
B	Mpofana	KZN223	17 035	17 035	9 531	56.0%	56.0%	-	7 504	-	44.0%
B	Impendle	KZN224	156 721	13 086	41 415	26.4%	316.5%	(28 329)	-	(216.5%)	-
B	Msunduzi	KZN225	434 982	434 982	660 365	151.8%	151.8%	(225 382)	-	(51.8%)	-
B	Mkhambathini	KZN226	20 976	22 957	217 172	1035.3%	946.0%	(194 215)	-	(846.0%)	-
B	Richmond	KZN227	26 155	37 404	17 639	67.4%	47.2%	-	19 764	-	52.8%
C	uMgungundlovu	DC22	171 944	233 049	6 142 008	3572.1%	2635.5%	(5 908 960)	-	(2535.5%)	-
Total uMgungundlovu			892 521	827 285	8 124 180	910.3%	982.0%	(7 341 844)	44 949	(887.5%)	5.4%
B	Okhahlamba	KZN235	33 374	40 254	29 128	87.3%	72.4%	-	11 126	-	27.6%
B	Inkosi Langalibalele	KZN237	37 661	48 055	45 461	120.7%	94.6%	-	2 594	-	5.4%
B	Alfred Duma	KZN238	89 083	105 003	66 477	74.6%	63.3%	-	38 527	-	36.7%
C	Uthukela	DC23	152 920	114 035	108 175	70.7%	94.9%	-	5 860	-	5.1%
Total Uthukela			313 038	307 347	249 241	79.6%	81.1%	-	58 107	-	18.9%
B	Endumeni	KZN241	15 610	15 610	8 933	57.2%	57.2%	-	6 677	-	42.8%
B	Nquthu	KZN242	89 678	94 581	59 935	66.8%	63.4%	-	34 646	-	36.6%
B	Msinga	KZN244	60 770	59 662	47 061	77.4%	78.9%	-	12 600	-	21.1%
B	Umvoti	KZN245	56 362	20 913	24 226	43.0%	115.8%	(3 314)	-	(15.8%)	-
C	Umzinyathi	DC24	296 462	301 880	221 871	74.8%	73.5%	-	80 009	-	26.5%
Total Umzinyathi			518 882	492 645	362 026	69.8%	73.5%	(3 314)	133 933	(0.7%)	27.2%
B	Newcastle	KZN252	10 543	151 272	93 811	889.8%	62.0%	-	57 461	-	38.0%
B	Emadlangeni	KZN253	18 595	17 935	966 063	5195.3%	5386.5%	(948 128)	-	(5286.5%)	-
B	Dannhauser	KZN254	67 086	90 430	40 580	60.5%	44.9%	-	49 850	-	55.1%
C	Amajuba	DC25	87 457	98 020	66 066	75.5%	67.4%	-	31 954	-	32.6%
Total Amajuba			183 681	357 657	1 166 520	635.1%	326.2%	(948 128)	139 264	(265.1%)	38.9%
B	eDumbe	KZN261	20 900	138 971	576 271	2757.3%	414.7%	(437 300)	-	(314.7%)	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	35 279	41 666	32 021	90.8%	76.9%	-	9 644	-	23.1%
B	Nongoma	KZN265	38 266	46 266	34 622	90.5%	74.8%	-	11 645	-	25.2%
B	Ulundi	KZN266	29 391	27 185	16 490	56.1%	60.7%	-	10 696	-	39.3%
C	Zululand	DC26	438 315	493 907	398 183	90.8%	80.6%	-	95 724	-	19.4%
Total Zululand			562 151	747 996	1 057 586	188.1%	141.4%	(437 300)	127 709	(58.5%)	17.1%
B	Umlabuyalingana	KZN271	52 918	44 873	21 180	40.0%	47.2%	-	23 693	-	52.8%
B	Jozini	KZN272	30 327	32 929	27 180	89.6%	82.5%	-	5 749	-	17.5%
B	Mtubatuba	KZN275	88 138	27 722	505 235	573.2%	1822.5%	(477 512)	-	(1722.5%)	-
B	Hlabisa Big Five	KZN276	348 897	24 607	11 885	3.4%	48.3%	-	12 722	-	51.7%
C	Umkhanyakude	DC27	2 109 666	274 340	202 098	9.6%	73.7%	-	72 242	-	26.3%
Total Umkhanyakude			2 629 945	404 471	767 577	29.2%	189.8%	(477 512)	114 407	(118.1%)	28.3%
B	Mfolozi	KZN281	30 330	32 455	26 161	86.3%	80.6%	-	6 294	-	19.4%
B	uMhlathuze	KZN282	597 533	618 085	299 880	50.2%	48.5%	-	318 204	-	51.5%
B	uMlalazi	KZN284	11 023	77 495	28 034	36.2%	254.3%	-	49 461	-	63.8%
B	Mthonjaneni	KZN285	36 274	39 690	485 747	1339.1%	1223.9%	(446 058)	-	(1123.9%)	-
B	Nkandla	KZN286	45 759	44 859	(3 323)	(7.3%)	(7.4%)	-	48 182	-	107.4%
C	King Cetshwayo	DC28	370 535	443 510	252 779	68.2%	57.0%	-	190 731	-	43.0%
Total uThungulu			1 091 454	1 256 094	1 089 279	99.8%	86.7%	(446 058)	612 872	(35.5%)	48.8%

AGGREGATED BUDGETS OF TOTAL REVENUE AS AT 30 JUNE 2020 (Preliminary results)

		Main appropriation	Adjusted Budget	Year to date: 30 June 2020	Total Revenue as % of main appropriation	Total Revenue as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget	
R thousands	Code										
B	Manderi	KZN291	35 980	32 262	16 062	44.6%	49.8%	-	16 200	-	50.2%
B	KwaDukuza	KZN292	316 285	256 908	144 880	45.8%	56.4%	-	112 028	-	43.6%
B	Ndwedwe	KZN293	67 834	65 696	46 625	68.7%	71.0%	-	19 071	-	29.0%
B	Maphumulo	KZN294	47 287	52 528	39 960	84.5%	76.1%	-	12 568	-	23.9%
C	iLembe	DC29	346 370	342 949	188 390	54.4%	54.9%	-	154 559	-	45.1%
	Total iLembe		813 756	750 344	435 918	53.6%	58.1%	-	314 426	-	41.9%
B	Greater Kokstad	KZN433	125 492	108 377	73 347	58.4%	67.7%	-	35 030	-	32.3%
B	Ubhulebezwe	KZN434	78 296	76 447	147 155	187.9%	192.5%	(70 707)	-	(92.5%)	-
B	Umzimkhulu	KZN435	108 166	109 423	52 998	49.0%	48.4%	-	56 425	-	51.6%
B	Dr Nkosazana Dlamini Zuma	KZN436	68 644	88 800	70 366	102.5%	79.2%	-	18 434	-	20.8%
C	Harry Gwala	DC43	282 484	267 670	229 157	81.1%	85.6%	-	38 512	-	14.4%
	Total Harry Gwala		663 082	650 717	573 023	86.4%	88.1%	(70 707)	148 401	(10.9%)	22.8%
	Total Kwazulu-Natal		13 415 299	9 297 950	25 292 346	188.5%	272.0%	(19 303 792)	3 309 396	(207.6%)	35.6%
	LIMPOPO										
B	Greater Giyani	LIM331	104 204	93 487	2 526 222	2424.3%	2702.2%	(2 432 735)	-	(2602.2%)	-
B	Greater Letaba	LIM332	151 354	116 707	57 076	37.7%	48.9%	-	59 630	-	51.1%
B	Greater Tzaneen	LIM333	142 720	154 393	94 645	66.3%	61.3%	-	59 748	-	38.7%
B	Ba-Phalaborwa	LIM334	47 225	49 339	29 108	61.6%	59.0%	-	20 231	-	41.0%
B	Maruleng	LIM335	46 701	54 069	32 890	70.4%	60.8%	-	21 179	-	39.2%
C	Mopani	DC33	563 730	553 912	321 585	57.0%	58.1%	-	232 327	-	41.9%
	Total Mopani		1 055 934	1 021 905	3 061 525	289.9%	299.6%	(2 432 735)	393 115	(238.1%)	38.5%
B	Musina	LIM341	39 016	22 765	21 936	56.2%	96.4%	-	829	-	3.6%
B	Thulamela	LIM343	170 383	155 850	145 351	85.3%	93.3%	-	10 499	-	6.7%
B	Makhado	LIM344	95 118	20 000	1 569	1.6%	7.8%	-	18 431	-	92.2%
B	Collins Chabane	LIM345	183 931	277 002	150 810	82.0%	54.4%	-	126 192	-	45.6%
C	Vhembe	DC34	-	679 013	452 431	-	66.6%	-	226 582	-	33.4%
	Total Vhembe		488 448	1 154 629	772 096	158.1%	66.9%	-	382 534	-	33.1%
B	Blouberg	LIM351	69 533	64 385	45 803	65.9%	71.1%	-	18 582	-	28.9%
B	Molemole	LIM353	55 441	46 195	36 967	66.7%	80.0%	-	9 228	-	20.0%
B	Polokwane	LIM354	1 889 186	1 556 201	992 761	52.5%	63.8%	-	563 441	-	36.2%
B	Lepelle-Nkumpi	LIM355	104 166	115 328	-	-	-	-	115 328	-	100.0%
C	Capricorn	DC35	27 776	136 367	298 022	1072.9%	218.5%	(161 655)	-	(118.5%)	-
	Total Capricorn		2 146 102	1 918 476	1 373 553	64.0%	71.6%	(161 655)	706 579	(8.4%)	36.8%
B	Thabazimbi	LIM361	30 000	111 076	38 099	127.0%	34.3%	-	72 977	-	65.7%
B	Lephalale	LIM362	97 568	138 232	57 086	58.5%	41.3%	-	81 146	-	58.7%
B	Bela Bela	LIM366	75 615	84 315	38 354	50.7%	45.5%	-	45 962	-	54.5%
B	Mogalakwena	LIM367	515 363	533 458	182 287	35.4%	34.2%	-	351 171	-	65.8%
B	Modimolle-Mookgopong	LIM368	59 630	59 780	21 876	36.7%	36.6%	-	37 904	-	63.4%
C	Waterberg	DC36	10 328	8 405	4 557	44.1%	54.2%	-	3 848	-	45.8%
	Total Waterberg		788 505	935 266	342 259	43.4%	36.6%	-	593 007	-	63.4%
B	Ephraim Mogale	LIM471	34 537	34 537	27 975	81.0%	81.0%	-	6 562	-	19.0%
B	Elias Motsoaledi	LIM472	77 399	113 103	77 194	99.7%	68.3%	-	35 909	-	31.7%
B	Makhuduthamaga	LIM473	77 713	63 513	52 458	67.5%	82.6%	-	11 054	-	17.4%
B	Tubatse Fetakgomo	LIM476	155 357	177 791	72 464	46.6%	40.8%	-	105 327	-	59.2%
C	Sekhukhune	DC47	709 125	432 034	372 813	52.6%	86.3%	-	59 222	-	13.7%
	Total Sekhukhune		1 054 131	820 977	602 903	57.2%	73.4%	-	218 074	-	26.6%
	Total Limpopo		5 533 120	5 851 254	6 152 336	111.2%	105.1%	(2 594 390)	2 293 309	(44.3%)	39.2%

AGGREGATED BUDGETS OF TOTAL REVENUE AS AT 30 JUNE 2020 (Preliminary results)

R thousands		Main appropriation	Adjusted Budget	Year to date: 30 June 2020	Total Revenue as % of main appropriation	Total Revenue as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget	
MPUMALANGA											
B	Albert Luthuli	MP301	275 678	339 115	87 251	31.6%	25.7%	-	251 864	-	74.3%
B	Msakaligwa	MP302	195 149	137 733	108 382	55.5%	78.7%	-	29 350	-	21.3%
B	Mkhondo	MP303	144 719	147 358	120 227	83.1%	81.6%	-	27 132	-	18.4%
B	Pixley Ka Seme (MP)	MP304	68 037	70 880	34 873	51.3%	49.2%	-	36 006	-	50.8%
B	Lekwa	MP305	69 452	69 452	14 318	20.6%	20.6%	-	55 134	-	79.4%
B	Dipaleseng	MP306	-	145 875	23 602	16.2%	16.2%	-	122 273	-	83.8%
B	Govan Mbeki	MP307	100 363	100 363	79 490	79.2%	79.2%	-	20 873	-	20.8%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		853 399	1 010 776	468 143	54.9%	46.3%	-	542 633	-	53.7%
B	Victor Khanye	MP311	25 667	26 412	14 336	55.9%	54.3%	-	12 076	-	45.7%
B	Emalahleni (MP)	MP312	178 986	366 887	73 998	41.3%	20.2%	-	292 890	-	79.8%
B	Steve Tshwete	MP313	115 714	472 255	453 008	391.5%	95.9%	-	19 247	-	4.1%
B	Emakhazeni	MP314	71 498	74 643	59 294	82.9%	79.4%	-	15 349	-	20.6%
B	Thembisile Hani	MP315	162 287	193 083	152 868	94.2%	79.2%	-	40 215	-	20.8%
B	Dr J.S. Moroka	MP316	119 000	97 716	39 178	32.9%	40.1%	-	58 539	-	59.9%
C	Nkangala	DC31	36 600	43 897	35 422	96.8%	80.7%	-	8 475	-	19.3%
	Total Nkangala		709 752	1 274 894	828 103	116.7%	65.0%	-	446 791	-	35.0%
B	Thaba Chweu	MP321	90 002	76 431	57 851	64.3%	75.7%	-	18 580	-	24.3%
B	Nkomazi	MP324	321 610	321 616	236 066	73.4%	73.4%	-	85 549	-	26.6%
B	Bushbuckridge	MP325	589 751	601 048	173 581	29.4%	28.9%	-	427 467	-	71.1%
B	City of Mbombela	MP326	682 362	798 743	504 396	73.9%	63.1%	-	294 347	-	36.9%
C	Ehlanzeni	DC32	17 591	22 546	20 106	114.3%	89.2%	-	2 441	-	10.8%
	Total Ehlanzeni		1 701 315	1 820 384	992 000	58.3%	54.5%	-	828 384	-	45.5%
	Total Mpumalanga		3 264 466	4 106 053	2 288 246	70.1%	55.7%	-	1 817 808	-	44.3%
NORTH WEST											
B	Moretele	NW371	-	165 641	106 155	-	64.1%	-	59 486	-	35.9%
B	Madibeng	NW372	281 797	304 431	136 871	48.6%	45.0%	-	167 560	-	55.0%
B	Rustenburg	NW373	788 360	671 337	411 256	52.2%	61.3%	-	260 081	-	38.7%
B	Kgetlengrivier	NW374	-	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	204 802	206 219	133 521	65.2%	64.7%	-	72 698	-	35.3%
C	Bojanala Platinum	DC37	-	50	8	-	16.7%	-	42	-	83.3%
	Total Bojanala Platinum		1 274 959	1 347 679	787 812	61.8%	58.5%	-	559 867	-	41.5%
B	Ratlou	NW381	-	9 515	-	-	-	-	9 515	-	100.0%
B	Tswaing	NW382	39 000	39 000	2 820	7.2%	7.2%	-	36 180	-	92.8%
B	Mafikeng	NW383	67 260	81 260	58 068	86.3%	71.5%	-	23 192	-	28.5%
B	Ditsobolla	NW384	49 540	74 861	15 379	31.0%	20.5%	-	59 482	-	79.5%
B	Ramotshere Moiloa	NW385	-	-	728	-	-	(728)	-	-	-
C	Ngaka Modiri Molema	DC38	348 494	339 815	279 680	80.3%	82.3%	-	60 135	-	17.7%
	Total Ngaka Modiri Molema		504 294	544 450	356 674	70.7%	65.5%	(728)	188 504	(0.1%)	34.6%
B	Naledi (NW)	NW392	49 699	51 694	17 741	35.7%	34.3%	-	33 953	-	65.7%
B	Mamusa	NW393	23 621	23 621	9 135	38.7%	38.7%	-	14 486	-	61.3%
B	Greater Taung	NW394	140 540	140 540	92 575	65.9%	65.9%	-	47 965	-	34.1%
B	Lekwa-Teemane	NW396	18 318	23 318	23 270	127.0%	99.8%	-	48	-	0.2%
B	Kagisano-Molopo	NW397	69 908	52 220	28 087	40.2%	53.8%	-	24 133	-	46.2%
C	Dr Ruth Segomotsi Mompoti	DC39	366 266	233 300	52 196	14.3%	22.4%	-	181 104	-	77.6%
	Total Dr Ruth Segomotsi Mompoti		668 352	524 693	223 004	33.4%	42.5%	-	301 689	-	57.5%
B	City of Matlosana	NW403	164 115	170 175	76 067	46.3%	44.7%	-	94 108	-	55.3%
B	Maquassi Hills	NW404	30 228	37 363	29 019	96.0%	77.7%	-	8 344	-	22.3%
B	J B Marks	NW405	21 148	-	112 919	534.0%	-	(112 919)	-	-	-
C	Dr Kenneth Kaunda	DC40	3 010	3 878	2 247	74.7%	58.0%	-	1 631	-	42.0%
	Total Dr Kenneth Kaunda		218 501	211 416	220 252	100.8%	104.2%	(112 919)	104 083	(53.4%)	49.2%
	Total North West		2 666 107	2 628 238	1 587 742	59.6%	60.4%	(113 647)	1 154 143	(4.3%)	43.9%

AGGREGATED BUDGETS OF TOTAL REVENUE AS AT 30 JUNE 2020 (Preliminary results)

		Main appropriation	Adjusted Budget	Year to date: 30 June 2020	Total Revenue as % of main appropriation	Total Revenue as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget	
R thousands	Code										
NORTHERN CAPE											
B	Joe Morolong	NC451	120 351	103 556	72 396	60.2%	69.9%	-	31 159	-	30.1%
B	Ga-Segonyana	NC452	175 944	214 858	102 689	58.4%	47.8%	-	112 170	-	52.2%
B	Gamagara	NC453	103 724	70 741	23 727	22.9%	33.5%	-	47 014	-	66.5%
C	John Taolo Gaetsewe	DC45	1 951	1 737	989	50.7%	56.9%	-	748	-	43.1%
	Total John Taolo Gaetsewe		401 970	390 892	199 801	49.7%	51.1%	-	191 091	-	48.9%
B	Richtersveld	NC061	8 175	-	5 323	65.1%	-	(5 323)	-	-	-
B	Nama Khoi	NC062	29 009	27 365	12 526	43.2%	45.8%	-	14 839	-	54.2%
B	Kamiesberg	NC064	7 553	10 303	10 117	134.0%	98.2%	-	186	-	1.8%
B	Hantam	NC065	55 436	90 024	77 982	140.7%	86.6%	-	12 042	-	13.4%
B	Karoo Hoogland	NC066	35 087	10 087	11 840	33.7%	117.4%	(1 753)	-	(17.4%)	-
B	Khai-Ma	NC067	10 279	9 191	4 246	41.3%	46.2%	-	4 945	-	53.8%
C	Namakwa	DC6	359	666	249	69.5%	37.4%	-	417	-	62.6%
	Total Namakwa		145 898	147 636	122 284	83.8%	82.8%	(7 076)	32 429	(4.8%)	22.0%
B	Ubuntu	NC071	14 975	15 175	15 548	103.8%	102.5%	(373)	-	(2.5%)	-
B	Umsobomvu	NC072	21 651	(50 159)	8 286	38.3%	(16.5%)	(58 446)	-	116.5%	-
B	Emthanjeni	NC073	43 008	37 441	26 062	60.6%	69.6%	-	11 378	-	30.4%
B	Kareeberg	NC074	24 392	17 345	6 860	28.1%	39.5%	-	10 485	-	60.5%
B	Renosterberg	NC075	12 480	12 480	12 419	99.5%	99.5%	-	61	-	0.5%
B	Thembelihle	NC076	16 005	14 807	5 746	35.9%	38.8%	-	9 061	-	61.2%
B	Siyathemba	NC077	19 889	36 103	15 688	78.9%	43.5%	-	20 415	-	56.5%
B	Siyancuma	NC078	39 781	39 781	28 640	72.0%	72.0%	-	11 142	-	28.0%
C	Pixley Ka Seme (NC)	DC7	900	1 350	569	63.2%	42.2%	-	781	-	57.8%
	Total Pixley ka Seme (NC)		193 082	124 322	119 818	62.1%	96.4%	(58 818)	63 323	(47.3%)	50.9%
B	IKail Garib	NC082	21 295	16 101	47 583	223.4%	295.5%	(31 482)	-	(195.5%)	-
B	IKheis	NC084	15 691	18 091	3 669	23.4%	20.3%	-	14 422	-	79.7%
B	Tsantsabane	NC085	14 799	14 449	3 090	20.9%	21.4%	-	11 358	-	78.6%
B	Kgatelopele	NC086	26 086	34 969	24 025	92.1%	68.7%	-	10 944	-	31.3%
B	Dawid Kruijer	NC087	144 420	151 062	-	-	-	-	151 062	-	100.0%
C	Z F Mgcawu	DC8	2 644	180	123	4.7%	68.4%	-	57	-	31.6%
	Total Z F Mgcawu		224 936	234 851	78 490	34.9%	33.4%	(31 482)	187 843	(13.4%)	80.0%
B	Sol Plaatje	NC091	184 285	189 636	127 365	69.1%	67.2%	-	62 271	-	32.8%
B	Dikgatlong	NC092	23 195	32 249	31 990	137.9%	99.2%	-	260	-	0.8%
B	Magareng	NC093	29 663	29 663	19 544	65.9%	65.9%	-	10 119	-	34.1%
B	Phokwane	NC094	77 953	60 888	34 734	44.6%	57.0%	-	26 154	-	43.0%
C	Frances Baard	DC9	3 525	1 791	987	28.0%	55.1%	-	805	-	44.9%
	Total Frances Baard		318 620	314 228	214 619	67.4%	68.3%	-	99 609	-	31.7%
	Total Northern Cape		1 284 505	1 211 929	735 012	57.2%	60.6%	(97 377)	574 294	(8.0%)	47.4%

AGGREGATED BUDGETS OF TOTAL REVENUE AS AT 30 JUNE 2020 (Preliminary results)

R thousands		Main appropriation	Adjusted Budget	Year to date: 30 June 2020	Total Revenue as % of main appropriation	Total Revenue as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget	
WESTERN CAPE											
A	Cape Town	CPT	7 225 060	5 724 329	1 113 967	15.4%	19.5%	-	4 610 362	-	80.5%
Total Metros			7 225 060	5 724 329	1 113 967	15.4%	19.5%	-	4 610 362	-	80.5%
B	Matzikama	WC011	59 307	95 292	74 596	125.8%	78.3%	-	20 695	-	21.7%
B	Cederberg	WC012	-	62 206	31 021	-	49.9%	-	31 184	-	50.1%
B	Bergrivier	WC013	-	48 210	43 080	-	89.4%	-	5 130	-	10.6%
B	Saldanha Bay	WC014	323 720	299 872	144 534	44.6%	48.2%	-	155 338	-	51.8%
B	Swartland	WC015	143 858	140 816	116 843	81.2%	83.0%	-	23 973	-	17.0%
C	West Coast	DC1	9 427	13 428	6 778	71.9%	50.5%	-	6 650	-	49.5%
Total West Coast			536 312	659 823	416 852	77.7%	63.2%	-	242 971	-	36.8%
B	Witzenberg	WC022	71 613	76 434	35 107	49.0%	45.9%	-	41 327	-	54.1%
B	Drakenstein	WC023	378 030	308 394	256 650	67.9%	83.2%	-	51 744	-	16.8%
B	Stellenbosch	WC024	558 277	577 906	353 364	63.3%	61.1%	-	224 542	-	38.9%
B	Breede Valley	WC025	191 723	198 266	186 271	97.2%	93.9%	-	11 996	-	6.1%
B	Langeberg	WC026	95 434	83 732	66 210	69.4%	79.1%	-	17 522	-	20.9%
C	Cape Winelands DM	DC2	42 650	10 949	7 354	17.2%	67.2%	-	3 595	-	32.8%
Total Cape Winelands			1 337 726	1 255 680	904 955	67.6%	72.1%	-	350 725	-	27.9%
B	Theewaterskloof	WC031	136 294	-	61 710	45.3%	-	(61 710)	-	-	-
B	Overstrand	WC032	523 354	551 465	194 660	37.2%	35.3%	-	356 805	-	64.7%
B	Cape Agulhas	WC033	30 770	36 613	31 082	101.0%	84.9%	-	5 531	-	15.1%
B	Swellendam	WC034	20 559	26 274	13 611	66.2%	51.8%	-	12 663	-	48.2%
C	Overberg	DC3	11 353	5 652	2 661	23.4%	47.1%	-	2 991	-	52.9%
Total Overberg			722 329	620 004	303 723	42.0%	49.0%	(61 710)	377 990	(10.0%)	61.0%
B	Kannaland	WC041	52 626	35 242	14 841	28.2%	42.1%	-	20 401	-	57.9%
B	Hessequa	WC042	110 409	72 427	55 605	50.4%	76.8%	-	16 822	-	23.2%
B	Mossel Bay	WC043	309 392	252 322	194 035	62.7%	76.9%	-	58 287	-	23.1%
B	George	WC044	344 372	292 051	146 561	42.6%	50.2%	-	145 490	-	49.8%
B	Oudtshoorn	WC045	89 480	131 797	69 971	78.2%	53.1%	-	61 825	-	46.9%
B	Bilou	WC047	84 766	79 047	46 748	55.1%	59.1%	-	32 299	-	40.9%
B	Knysna	WC048	217 575	186 917	135 357	62.2%	72.4%	-	51 560	-	27.6%
C	Garden Route	DC4	-	2 300	2 601	-	113.1%	(301)	-	(13.1%)	-
Total Garden Route			1 208 620	1 052 103	665 720	55.1%	63.3%	(301)	386 684	(0.0%)	36.8%
B	Laingsburg	WC051	12 233	14 321	7 023	57.4%	49.0%	-	7 298	-	51.0%
B	Prince Albert	WC052	1 100	-	5 994	544.9%	-	(5 994)	-	-	-
B	Beaufort West	WC053	31 958	39 983	22 992	71.9%	57.5%	-	16 991	-	42.5%
C	Central Karoo	DC5	744	1 248	126	16.9%	10.1%	-	1 122	-	89.9%
Total Central Karoo			46 035	55 552	36 134	78.5%	65.0%	(5 994)	25 411	(10.8%)	45.7%
Total Western Cape			11 076 082	9 367 491	3 441 352	31.1%	36.7%	(68 005)	5 994 144	(0.7%)	64.0%
Total National			69 316 877	60 604 777	59 582 001	86.0%	98.3%	(25 185 939)	26 208 714	(41.6%)	43.2%

AGGREGATED BUDGETS OF TOTAL REVENUE AS AT 30 JUNE 2020 (Preliminary results)

R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2020	Total Revenue as % of main appropriation	Total Revenue as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget
EASTERN CAPE										
A	Buffalo City	BUF	7 143 008	6 878 947	96.3%	96.3%	-	267 240	-	3.7%
A	Nelson Mandela Bay	NMA	20 662 256	5 773 036	27.9%	27.9%	-	14 889 219	-	72.1%
	Total Metros		27 805 264	12 651 983	45.5%	45.5%	-	15 156 459	-	54.5%
B	Dr Beyers Naude	EC101	359 393	325 046	90.4%	83.2%	-	65 693	-	16.8%
B	Blue Crane Route	EC102	235 869	233 709	99.1%	94.7%	-	13 060	-	5.3%
B	Makana	EC104	484 420	479 356	99.0%	88.2%	-	64 434	-	11.8%
B	Ndlambe	EC105	389 569	390 788	100.3%	99.9%	-	413	-	0.1%
B	Sundays River Valley	EC106	202 022	202 962	100.5%	73.8%	-	53 898	-	26.6%
B	Kouga	EC108	836 693	846 865	101.1%	95.2%	-	40 939	-	4.8%
B	Kou-Kamma	EC109	152 405	128 625	84.4%	80.5%	-	31 076	-	19.5%
C	Sarah Baartman	DC10	148 975	109 978	73.8%	67.3%	-	53 350	-	32.7%
	Total Sarah Baartman		2 809 345	2 622 492	93.3%	89.0%	-	322 863	-	11.0%
B	Mbhashe	EC121	313 349	783 709	250.1%	250.1%	(470 340)	-	(150.1%)	-
B	Mquma	EC122	342 126	270 766	79.1%	74.5%	-	92 813	-	25.5%
B	Great Kei	EC123	138 805	103 576	74.6%	77.9%	-	29 426	-	22.1%
B	Amahlathi	EC124	197 395	237 638	120.4%	104.9%	(11 081)	-	(4.9%)	-
B	Ngqushwa	EC126	150 732	262 213	174.0%	177.1%	(114 164)	-	(77.1%)	-
B	Raymond Mhlaba	EC129	416 231	906 759	217.9%	217.9%	(490 528)	-	(117.9%)	-
C	Amathole	DC12	1 552 687	141 233	9.1%	8.8%	-	1 459 337	-	91.2%
	Total Amathole		3 111 325	2 705 895	87.0%	84.5%	(1 086 113)	1 581 576	(33.9%)	49.4%
B	Inxuba Yethemba	EC131	306 413	210 946	68.8%	67.8%	-	100 213	-	32.2%
B	Intsika Yethu	EC135	213 803	915 866	428.4%	438.4%	(706 941)	-	(338.4%)	-
B	Emalahleni (EC)	EC136	180 567	223 305	123.7%	115.3%	(29 574)	-	(15.3%)	-
B	Engcobo	EC137	192 049	170 598	88.8%	75.1%	-	56 654	-	24.9%
B	Sakhisizwe	EC138	102 870	85 433	83.0%	75.9%	-	27 079	-	24.1%
B	Enoch Mgijima	EC139	671 754	647 800	96.4%	91.9%	-	56 975	-	8.1%
C	Chris Hani	DC13	948 222	1 126 459	118.8%	92.6%	-	90 285	-	7.4%
	Total Chris Hani		2 615 678	3 380 406	129.2%	113.6%	(736 515)	331 205	(24.8%)	11.1%
B	Elundini	EC141	278 415	252 482	90.7%	80.7%	-	60 577	-	19.3%
B	Senqu	EC142	239 767	253 451	105.7%	105.2%	(12 462)	-	(5.2%)	-
B	Walter Sisulu	EC145	258 654	89 071	34.4%	31.3%	-	195 419	-	68.7%
C	Joe Gqabi	DC14	662 284	877 836	132.5%	136.4%	(234 396)	-	(36.4%)	-
	Total Joe Gqabi		1 439 120	1 472 840	102.3%	99.4%	(246 857)	255 996	(16.7%)	17.3%
B	Ngquza Hills	EC153	364 449	347 543	95.4%	75.4%	-	113 113	-	24.6%
B	Port St Johns	EC154	196 176	116 361	59.3%	53.9%	-	99 558	-	46.1%
B	Nyandeni	EC155	403 882	352 362	87.2%	75.1%	-	116 630	-	24.9%
B	Mhlonlo	EC156	217 945	209 888	96.3%	96.4%	-	7 768	-	3.6%
B	King Sabata Dalindyebo	EC157	1 291 872	1 197 988	92.7%	92.0%	-	104 126	-	8.0%
C	O R Tambo	DC15	1 499 911	932 543	62.2%	57.6%	-	685 896	-	42.4%
	Total O .R. Tambo		3 974 236	3 156 686	79.4%	73.7%	-	1 127 091	-	26.3%
B	Matielie	EC441	388 292	373 081	96.1%	96.3%	-	14 267	-	3.7%
B	Umzimvubu	EC442	394 432	255 616	64.8%	90.1%	-	28 086	-	9.9%
B	Mbizana	EC443	357 985	345 242	96.4%	97.0%	-	10 825	-	3.0%
B	Ntabankulu	EC444	207 353	92 134	44.4%	44.4%	-	115 255	-	55.6%
C	Alfred Nzo	DC44	758 788	634 970	83.7%	83.9%	-	121 449	-	16.1%
	Total Alfred Nzo		2 106 850	1 701 043	80.7%	85.4%	-	289 881	-	14.6%
	Total Eastern Cape		43 861 819	27 691 344	63.1%	62.0%	(2 069 486)	19 065 071	(4.6%)	42.7%

AGGREGATED BUDGETS OF TOTAL REVENUE AS AT 30 JUNE 2020 (Preliminary results)

		Main appropriation	Adjusted Budget	Year to date: 30 June 2020	Total Revenue as % of main appropriation	Total Revenue as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget	
R thousands	Code										
FREE STATE											
A	Mangaung	MAN	6 949 638	6 908 607	6 656 362	95.8%	96.3%	-	252 244	-	3.7%
	Total Metros		6 949 638	6 908 607	6 656 362	95.8%	96.3%	-	252 244	-	3.7%
B	Letsameeng	FS161	(147 345)	150 181	93 085	(63.2%)	62.0%	-	57 096	-	38.0%
B	Kopanong	FS162	402 844	267 083	47 713	11.8%	17.9%	-	219 370	-	82.1%
B	Mohokare	FS163	227 219	227 219	76 029	33.5%	33.5%	-	151 190	-	66.5%
C	Xhariep	DC16	67 432	70 409	90 770	134.6%	128.9%	(20 361)	-	(28.9%)	-
	Total Xhariep		550 150	714 892	307 596	55.9%	43.0%	(20 361)	427 657	(2.8%)	59.8%
B	Masilonyana	FS181	298 722	289 885	181 533	60.8%	62.6%	-	108 351	-	37.4%
B	Tokologo	FS182	(208 937)	130 349	113 712	(54.4%)	87.2%	-	16 637	-	12.8%
B	Tswelopele	FS183	125 178	155 126	159 567	127.5%	102.9%	(4 441)	-	(2.9%)	-
B	Matjhabeng	FS184	2 671 803	2 783 803	2 485 453	93.0%	89.3%	-	298 350	-	10.7%
B	Nala	FS185	386 732	470 775	99 275	25.7%	21.1%	-	371 500	-	78.9%
C	Lejweleputswa	DC18	133 615	134 499	93 975	70.3%	69.9%	-	40 524	-	30.1%
	Total Lejweleputswa		3 407 114	3 964 437	3 133 515	92.0%	79.0%	(4 441)	835 363	(0.1%)	21.1%
B	Setsoto	FS191	521 774	515 234	503 125	96.4%	96.4%	-	12 109	-	2.4%
B	Dihlabeng	FS192	776 641	786 605	695 384	89.5%	88.4%	-	91 221	-	11.6%
B	Nketoana	FS193	331 321	332 088	329 941	99.6%	99.4%	-	2 147	-	0.6%
B	Maluti-a-Phofung	FS194	1 614 149	1 751 092	1 269 753	78.7%	72.5%	-	481 339	-	27.5%
B	Phumelela	FS195	154 617	155 359	83 999	54.3%	54.1%	-	71 360	-	45.9%
B	Mantsopa	FS196	268 059	277 365	70 619	26.3%	25.5%	-	206 746	-	74.5%
C	Thabo Mofutsanyana	DC19	186 876	134 973	169 492	90.7%	125.6%	(34 519)	-	(25.6%)	-
	Total Thabo Mofutsanyana		3 853 437	3 952 715	3 122 313	81.0%	79.0%	(34 519)	864 921	(0.9%)	21.9%
B	Moghaka	FS201	911 338	876 105	785 694	86.2%	89.7%	-	90 411	-	10.3%
B	Ngwathe	FS203	791 221	764 427	693 633	87.7%	90.7%	-	70 794	-	9.3%
B	Metsimaholo	FS204	1 312 052	1 304 817	1 208 096	92.1%	92.6%	-	96 721	-	7.4%
B	Mafube	FS205	230 659	229 860	44 443	19.3%	19.3%	-	185 418	-	80.7%
C	Fezile Dabi	DC20	163 263	171 659	166 928	102.2%	97.2%	-	4 730	-	2.8%
	Total Fezile Dabi		3 408 533	3 346 867	2 898 794	85.0%	86.6%	-	448 073	-	13.4%
	Total Free State		18 168 871	18 887 519	16 118 580	88.7%	85.3%	(59 321)	2 828 259	(0.3%)	15.0%
GAUTENG											
A	City of Ekurhuleni	EKU	38 665 061	39 148 558	35 688 228	92.3%	91.2%	-	3 460 330	-	8.8%
A	City of Johannesburg	JHB	57 485 417	65 344 870	64 082 574	111.5%	98.1%	-	1 262 295	-	1.9%
A	City of Tshwane	TSH	40 842 083	41 045 621	32 718 455	80.1%	79.7%	-	8 327 166	-	20.3%
	Total Metros		136 992 562	145 539 049	132 489 258	96.7%	91.0%	-	13 049 791	-	9.0%
B	Emfuleni	GT421	5 773 598	5 925 607	5 865 355	101.6%	99.0%	-	60 253	-	1.0%
B	Midvaal	GT422	1 149 520	1 185 873	1 105 507	96.2%	93.2%	-	80 366	-	6.8%
B	Lesedi	GT423	891 140	865 517	861 651	96.7%	99.6%	-	3 866	-	0.4%
C	Sedibeng	DC42	405 811	390 715	357 882	88.2%	91.6%	-	32 832	-	8.4%
	Total Sedibeng		8 220 070	8 367 712	8 190 395	99.6%	97.9%	-	177 317	-	2.1%
B	Mogale City	GT481	3 056 921	3 116 791	2 190 338	71.7%	70.3%	-	926 453	-	29.7%
B	Merapong City	GT484	1 674 725	1 656 222	1 544 142	92.2%	93.2%	-	112 079	-	6.8%
B	Rand West City	GT485	2 024 564	1 858 163	1 766 582	87.3%	95.1%	-	91 581	-	4.9%
C	West Rand	DC48	227 801	220 246	230 026	101.0%	104.4%	(9 779)	-	(4.4%)	-
	Total West Rand		6 984 011	6 851 422	5 731 088	82.1%	83.6%	(9 779)	1 130 114	(0.1%)	16.5%
	Total Gauteng		152 196 642	160 758 183	146 410 741	96.2%	91.1%	(9 779)	14 357 222	(0.0%)	8.9%

AGGREGATED BUDGETS OF TOTAL REVENUE AS AT 30 JUNE 2020 (Preliminary results)

R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2020	Total Revenue as % of main appropriation	Total Revenue as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget	
KWAZULU-NATAL											
A	eThekweni	ETH	39 248 508	39 630 767	34 194 036	87.1%	86.3%	-	5 436 732	-	13.7%
Total Metros			39 248 508	39 630 767	34 194 036	87.1%	86.3%	-	5 436 732	-	13.7%
B	Umdoni	KZN212	327 526	355 567	300 201	91.7%	84.4%	-	55 366	-	15.6%
B	Umzumbi	KZN213	156 636	182 783	214 231	136.8%	117.2%	(31 448)	-	(17.2%)	-
B	uMuziwabantu	KZN214	184 606	196 190	170 435	92.3%	86.9%	-	25 755	-	13.1%
B	Ray Nkonyeni	KZN216	1 049 711	1 065 149	826 469	78.7%	77.6%	-	238 680	-	22.4%
C	Ugu	DC21	1 234 398	1 172 691	1 570 675	127.2%	133.9%	(397 984)	-	(33.9%)	-
Total Ugu			2 952 877	2 972 380	3 082 012	104.4%	103.7%	(429 432)	319 800	(14.4%)	10.8%
B	uMshwathi	KZN221	111 003	140 098	471 844	425.1%	336.8%	(331 746)	-	(236.8%)	-
B	uMngeni	KZN222	419 526	424 739	380 741	90.8%	89.6%	-	43 998	-	10.4%
B	Mpofana	KZN223	174 139	159 137	109 608	62.9%	68.9%	-	49 529	-	31.1%
B	Impendle	KZN224	51 253	51 054	57 390	112.0%	112.4%	(6 336)	-	(12.4%)	-
B	Msunduzi	KZN225	5 604 622	5 604 622	2 586 855	46.2%	46.2%	-	3 017 768	-	53.8%
B	Mkhambathini	KZN226	104 478	100 430	126 253	120.8%	125.7%	(25 823)	-	(25.7%)	-
B	Richmond	KZN227	109 577	108 077	78 614	71.7%	72.7%	-	29 462	-	27.3%
C	uMgungundlovu	DC22	936 636	912 447	1 208 510	129.0%	132.4%	(296 063)	-	(32.4%)	-
Total uMgungundlovu			7 511 235	7 500 604	5 019 815	66.8%	66.9%	(659 968)	3 140 757	(8.8%)	41.9%
B	Okhahlamba	KZN235	180 506	180 375	179 207	99.3%	99.4%	-	1 169	-	0.6%
B	Inkosi Langalibalele	KZN237	614 022	625 654	525 810	85.6%	84.0%	-	99 845	-	16.0%
B	Alfred Duma	KZN238	924 811	909 105	918 563	99.3%	101.0%	(9 457)	-	(1.0%)	-
C	Uthukela	DC23	768 913	834 890	765 508	99.6%	91.7%	-	69 382	-	8.3%
Total Uthukela			2 488 252	2 550 025	2 389 087	96.0%	93.7%	(9 457)	170 396	(0.4%)	6.7%
B	Endumeni	KZN241	340 154	338 929	307 137	90.3%	90.6%	-	31 791	-	9.4%
B	Nquthu	KZN242	217 478	222 739	164 195	75.5%	73.7%	-	58 544	-	26.3%
B	Msinga	KZN244	219 662	218 846	227 436	103.5%	103.9%	(8 590)	-	(3.9%)	-
B	Umvoti	KZN245	298 329	299 745	274 751	92.1%	91.7%	-	24 993	-	8.3%
C	Umzinyathi	DC24	460 654	456 937	330 527	71.8%	72.3%	-	126 410	-	27.7%
Total Umzinyathi			1 536 275	1 537 195	1 304 046	84.9%	84.8%	(8 590)	241 739	(0.6%)	15.7%
B	Newcastle	KZN252	1 978 515	1 913 466	1 866 770	94.4%	97.6%	-	46 696	-	2.4%
B	Emadlangeni	KZN253	90 200	92 654	173 073	191.9%	186.8%	(80 419)	-	(86.8%)	-
B	Dannhauser	KZN254	113 967	143 187	125 482	110.1%	87.6%	-	17 705	-	12.4%
C	Amajuba	DC25	208 147	207 411	232 711	111.8%	112.2%	(25 301)	-	(12.2%)	-
Total Amajuba			2 390 828	2 356 717	2 398 036	100.3%	101.8%	(105 719)	64 400	(4.5%)	2.7%
B	eDumbe	KZN261	141 417	204 617	232 347	164.3%	113.6%	(27 730)	-	(13.6%)	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	519 456	541 919	567 677	109.3%	104.8%	(25 759)	-	(4.8%)	-
B	Nongoma	KZN265	197 930	196 166	196 783	99.4%	100.3%	(617)	-	(0.3%)	-
B	Ulundi	KZN266	359 398	375 344	319 170	88.8%	85.0%	-	56 175	-	15.0%
C	Zululand	DC26	554 188	563 134	537 843	97.1%	95.5%	-	25 292	-	4.5%
Total Zululand			1 772 389	1 881 180	1 853 819	104.6%	98.5%	(54 106)	81 466	(2.9%)	4.3%
B	Umlabuyalingana	KZN271	212 166	220 088	199 329	93.9%	90.6%	-	20 759	-	9.4%
B	Jozini	KZN272	246 032	247 912	234 805	95.4%	94.7%	-	13 106	-	5.3%
B	Mtubatuba	KZN275	273 045	225 808	249 929	91.5%	110.7%	(24 120)	-	(10.7%)	-
B	Hlabisa Big Five	KZN276	146 140	148 845	125 077	85.6%	84.0%	-	23 768	-	16.0%
C	Umkhanyakude	DC27	499 293	507 292	501 800	100.5%	98.9%	-	5 492	-	1.1%
Total Umkhanyakude			1 376 676	1 349 946	1 310 941	95.2%	97.1%	(24 120)	63 125	(1.8%)	4.7%
B	Mfolozi	KZN281	182 077	182 118	194 057	106.6%	106.6%	(11 939)	-	(6.6%)	-
B	uMhlatuze	KZN282	3 195 594	3 196 132	3 079 587	96.4%	96.4%	-	116 545	-	3.6%
B	uMlalazi	KZN284	441 844	462 155	431 265	97.6%	93.3%	-	30 890	-	6.7%
B	Mthonjaneni	KZN285	144 977	153 872	173 957	120.0%	113.1%	(20 085)	-	(13.1%)	-
B	Nkandla	KZN286	156 773	166 844	154 699	98.7%	92.7%	-	12 145	-	7.3%
C	King Cetshwayo	DC28	687 096	717 560	661 738	96.3%	92.2%	-	55 822	-	7.8%
Total uThungulu			4 808 361	4 878 681	4 695 303	97.6%	96.2%	(32 024)	215 402	(0.7%)	4.4%

AGGREGATED BUDGETS OF TOTAL REVENUE AS AT 30 JUNE 2020 (Preliminary results)

		Main appropriation	Adjusted Budget	Year to date: 30 June 2020	Total Revenue as % of main appropriation	Total Revenue as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget	
R thousands	Code										
B	Manderi	KZN291	301 496	293 242	281 071	93.2%	95.8%	-	12 171	-	4.2%
B	KwaDukuza	KZN292	1 737 272	1 724 701	1 626 733	93.6%	94.3%	-	97 967	-	5.7%
B	Ndwedwe	KZN293	184 548	184 946	176 944	95.9%	95.7%	-	8 002	-	4.3%
B	Maphumulo	KZN294	140 014	121 099	99 737	71.2%	82.4%	-	21 361	-	17.6%
C	iLembe	DC29	890 624	990 212	839 335	94.2%	84.8%	-	150 877	-	15.2%
	Total iLembe		3 253 955	3 314 200	3 023 821	92.9%	91.2%	-	290 379	-	8.8%
B	Greater Kokstad	KZN433	389 176	392 342	332 047	85.3%	84.6%	-	60 294	-	15.4%
B	Ubuhlebezwe	KZN434	234 631	161 401	268 189	114.3%	166.2%	(106 787)	-	(66.2%)	-
B	Umzimkhulu	KZN435	220 411	227 242	225 000	102.1%	99.0%	-	2 242	-	1.0%
B	Dr Nkosazana Dlamini Zuma	KZN436	191 056	190 537	191 367	100.2%	100.4%	(830)	-	(0.4%)	-
C	Harry Gwala	DC43	476 396	484 605	460 256	96.6%	95.0%	-	24 349	-	5.0%
	Total Harry Gwala		1 511 670	1 456 128	1 476 860	97.7%	101.4%	(107 618)	86 886	(7.4%)	6.0%
	Total Kwazulu-Natal		68 851 028	69 427 823	60 747 776	88.2%	87.5%	(1 431 035)	10 111 082	(2.1%)	14.6%
	LIMPOPO										
B	Greater Giyani	LIM331	366 373	459 868	472 660	129.0%	102.8%	(12 792)	-	(2.8%)	-
B	Greater Letaba	LIM332	407 534	363 951	239 393	58.7%	65.8%	-	124 558	-	34.2%
B	Greater Tzaneen	LIM333	1 269 626	1 268 958	1 164 327	91.7%	91.8%	-	104 631	-	8.2%
B	Ba-Phalaborwa	LIM334	546 994	542 860	429 381	78.5%	79.1%	-	113 479	-	20.9%
B	Maruleng	LIM335	246 302	258 655	128 381	52.1%	49.6%	-	130 274	-	50.4%
C	Mopani	DC33	1 173 009	1 170 153	394 278	33.6%	33.7%	-	775 875	-	66.3%
	Total Mopani		4 009 838	4 064 444	2 828 419	70.5%	69.6%	(12 792)	1 248 817	(0.3%)	30.7%
B	Musina	LIM341	339 055	356 090	340 682	100.5%	95.7%	-	15 407	-	4.3%
B	Thulamela	LIM343	747 529	726 379	705 088	94.3%	97.1%	-	21 291	-	2.9%
B	Makhado	LIM344	960 894	914 416	854 859	89.0%	93.5%	-	59 556	-	6.5%
B	Collins Chabane	LIM345	401 775	431 618	309 433	77.0%	71.7%	-	122 185	-	28.3%
C	Vhembe	DC34	1 698 952	1 274 647	1 534 986	90.3%	120.4%	(260 338)	-	(20.4%)	-
	Total Vhembe		4 148 205	3 703 150	3 745 049	90.3%	101.1%	(260 338)	218 439	(7.0%)	5.9%
B	Blouberg	LIM351	288 767	268 075	260 766	90.3%	97.3%	-	7 309	-	2.7%
B	Molemole	LIM353	227 596	223 796	189 518	83.3%	84.7%	-	34 278	-	15.3%
B	Polokwane	LIM354	3 794 802	3 952 669	3 371 128	88.8%	85.3%	-	581 541	-	14.7%
B	Lepelle-Nkumpi	LIM355	354 367	357 556	-	-	-	-	357 556	-	100.0%
C	Capricorn	DC35	693 752	741 843	698 921	100.7%	94.2%	-	42 922	-	5.8%
	Total Capricorn		5 359 284	5 543 939	4 520 333	84.3%	81.5%	-	1 023 606	-	18.5%
B	Thabazimbi	LIM361	362 287	372 288	232 060	64.1%	62.3%	-	140 229	-	37.7%
B	Lephalale	LIM362	540 764	559 295	497 366	92.0%	88.9%	-	61 930	-	11.1%
B	Bela Bela	LIM366	430 564	423 640	357 988	83.1%	84.5%	-	65 652	-	15.5%
B	Mogalakwena	LIM367	1 041 006	1 052 545	938 391	90.1%	89.2%	-	114 154	-	10.8%
B	Modimolle-Mookgopong	LIM368	563 794	537 438	437 640	77.6%	81.4%	-	99 798	-	18.6%
C	Waterberg	DC36	141 612	144 263	138 287	97.7%	95.9%	-	5 976	-	4.1%
	Total Waterberg		3 080 027	3 089 469	2 601 731	84.5%	84.2%	-	487 738	-	15.8%
B	Ephraim Mogale	LIM471	268 627	271 595	256 641	95.5%	94.5%	-	14 954	-	5.5%
B	Elias Motsoaledi	LIM472	501 002	492 288	411 467	82.1%	83.6%	-	80 821	-	16.4%
B	Makhuduthamaga	LIM473	365 083	366 256	355 231	97.3%	97.0%	-	11 025	-	3.0%
B	Tubatse Fetakgomo	LIM476	711 458	654 313	594 711	83.6%	90.9%	-	59 602	-	9.1%
C	Sekhukhune	DC47	1 384 613	1 080 310	968 114	69.9%	89.6%	-	112 196	-	10.4%
	Total Sekhukhune		3 230 783	2 864 761	2 586 164	80.0%	90.3%	-	278 597	-	9.7%
	Total Limpopo		19 828 138	19 265 764	16 281 696	82.1%	84.5%	(273 130)	3 257 198	(1.4%)	16.9%

AGGREGATED BUDGETS OF TOTAL REVENUE AS AT 30 JUNE 2020 (Preliminary results)

R thousands		Main appropriation	Adjusted Budget	Year to date: 30 June 2020	Total Revenue as % of main appropriation	Total Revenue as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget	
MPUMALANGA											
B	Albert Luthuli	MP301	568 138	526 421	502 109	88.4%	95.4%	-	24 313	-	4.6%
B	Msakaligwa	MP302	740 965	759 239	719 002	97.0%	94.7%	-	40 237	-	5.3%
B	Mkhondo	MP303	567 907	641 103	550 777	97.0%	85.9%	-	90 326	-	14.1%
B	Pixley Ka Seme (MP)	MP304	365 077	365 524	202 398	55.4%	55.4%	-	163 126	-	44.6%
B	Lekwa	MP305	827 173	827 173	578 416	69.9%	69.9%	-	248 757	-	30.1%
B	Dipaleseng	MP306	174 334	258 511	233 466	133.9%	90.3%	-	25 045	-	9.7%
B	Govan Mbeki	MP307	2 000 926	2 241 409	1 779 703	88.9%	79.4%	-	461 706	-	20.6%
C	Gert Sibande	DC30	334 510	333 990	316 795	94.7%	94.9%	-	17 195	-	5.1%
Total Gert Sibande			5 579 030	5 953 371	4 882 666	87.5%	82.0%	-	1 070 705	-	18.0%
B	Victor Khanye	MP311	463 324	547 402	457 982	98.8%	83.7%	-	89 420	-	16.3%
B	Emalahleni (MP)	MP312	3 181 225	3 146 589	2 688 798	84.5%	85.5%	-	457 790	-	14.5%
B	Steve Tshwete	MP313	1 638 860	1 655 844	1 696 970	103.5%	102.5%	(41 126)	-	(2.5%)	-
B	Emakhazeni	MP314	109 392	300 262	161 147	147.3%	53.7%	-	139 115	-	46.3%
B	Thembisile Hani	MP315	754 253	764 383	746 822	99.0%	97.7%	-	17 561	-	2.3%
B	Dr J.S. Moroka	MP316	429 710	618 663	533 256	124.1%	86.2%	-	85 407	-	13.8%
C	Nkangala	DC31	386 980	392 145	374 047	96.7%	95.4%	-	18 098	-	4.6%
Total Nkangala			6 963 744	7 425 287	6 659 022	95.6%	89.7%	(41 126)	807 391	(0.6%)	10.9%
B	Thaba Chweu	MP321	565 068	532 164	514 552	91.1%	96.7%	-	17 612	-	3.3%
B	Nkomazi	MP324	988 218	988 218	877 350	88.8%	88.8%	-	110 868	-	11.2%
B	Bushbuckridge	MP325	1 365 534	1 383 665	795 341	58.2%	57.5%	-	588 324	-	42.5%
B	City of Mbombela	MP326	2 864 567	3 074 804	2 853 437	99.6%	92.8%	-	221 367	-	7.2%
C	Ehlanzeni	DC32	265 949	267 202	269 718	101.4%	100.9%	(2 516)	-	(0.9%)	-
Total Ehlanzeni			6 049 336	6 246 053	5 310 398	87.8%	85.0%	(2 516)	938 171	(0.0%)	15.0%
Total Mpumalanga			18 592 110	19 624 711	16 852 086	90.6%	85.9%	(43 642)	2 816 266	(0.2%)	14.4%
NORTH WEST											
B	Moretele	NW371	575 878	575 899	544 060	94.5%	94.5%	-	31 839	-	5.5%
B	Madibeng	NW372	1 829 055	1 920 679	1 712 125	93.6%	89.1%	-	208 555	-	10.9%
B	Rustenburg	NW373	5 198 465	4 939 680	3 984 396	76.6%	80.7%	-	955 284	-	19.3%
B	Kgetlengrivier	NW374	236 039	238 924	114 061	48.3%	47.7%	-	124 863	-	52.3%
B	Moses Kotane	NW375	836 566	774 284	823 916	98.5%	106.4%	(49 632)	-	(6.4%)	-
C	Bojanala Platinum	DC37	343 515	343 531	339 194	98.7%	98.7%	-	4 337	-	1.3%
Total Bojanala Platinum			9 019 520	8 792 998	7 517 751	83.3%	85.5%	(49 632)	1 324 878	(0.6%)	15.1%
B	Ratlou	NW381	-	74 189	126 205	-	170.1%	(52 016)	-	(70.1%)	-
B	Tswaing	NW382	224 901	224 901	178 400	79.3%	79.3%	-	46 502	-	20.7%
B	Mafikeng	NW383	959 832	959 832	595 663	62.1%	62.1%	-	364 169	-	37.9%
B	Ditsobolla	NW384	522 579	565 583	1 686 924	322.8%	298.3%	(1 121 341)	-	(198.3%)	-
B	Ramotshere Moiloa	NW385	389 728	440 603	103 720	26.6%	23.5%	-	336 883	-	76.5%
C	Ngaka Modiri Molema	DC38	775 974	808 503	775 109	99.9%	95.9%	-	33 394	-	4.1%
Total Ngaka Modiri Molema			2 873 013	3 073 611	3 466 020	120.6%	112.8%	(1 173 357)	780 947	(38.2%)	25.4%
B	Naledi (NW)	NW392	404 718	382 112	250 317	61.8%	65.5%	-	131 795	-	34.5%
B	Mamusa	NW393	162 802	162 925	50 186	30.8%	30.8%	-	112 739	-	69.2%
B	Greater Taung	NW394	275 048	275 048	200 870	73.0%	73.0%	-	74 178	-	27.0%
B	Lekwa-Teemane	NW396	287 869	341 393	301 558	104.8%	88.3%	-	39 835	-	11.7%
B	Kagisano-Molopo	NW397	163 007	172 506	159 917	98.1%	92.7%	-	12 589	-	7.3%
C	Dr Ruth Segomotsi Mompoti	DC39	328 036	328 036	538 003	164.0%	164.0%	(209 967)	-	(64.0%)	-
Total Dr Ruth Segomotsi Mompoti			1 621 480	1 662 021	1 500 850	92.6%	90.3%	(209 967)	371 137	(12.6%)	22.3%
B	City of Matlosana	NW403	2 722 181	2 975 290	2 571 366	94.5%	86.4%	-	403 924	-	13.6%
B	Maquassi Hills	NW404	452 385	463 065	488 594	108.0%	105.5%	(25 529)	-	(5.5%)	-
B	J B Marks	NW405	1 715 897	1 664 475	1 441 983	84.0%	86.6%	-	222 492	-	13.4%
C	Dr Kenneth Kaunda	DC40	197 483	202 756	200 661	101.6%	99.0%	-	2 095	-	1.0%
Total Dr Kenneth Kaunda			5 087 947	5 305 587	4 702 605	92.4%	88.6%	(25 529)	628 511	(0.5%)	11.8%
Total North West			18 601 960	18 834 215	17 187 227	92.4%	91.3%	(1 458 484)	3 105 473	(7.7%)	16.5%

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R thousands		Main appropriation	Adjusted Budget	Year to date: 30 June 2020	Total Revenue as % of main appropriation	Total Revenue as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget	
NORTHERN CAPE											
B	Joe Morolong	NC451	223 449	188 753	221 654	99.2%	117.4%	(32 901)	-	(17.4%)	-
B	Ga-Segonyana	NC452	423 395	413 996	369 156	87.2%	89.2%	-	44 841	-	10.8%
B	Gamagara	NC453	536 629	475 003	414 452	77.2%	87.3%	-	60 551	-	12.7%
C	John Taolo Gaetsewe	DC45	104 032	106 219	104 900	100.8%	98.8%	-	1 319	-	1.2%
Total John Taolo Gaetsewe			1 287 506	1 183 972	1 110 161	86.2%	93.8%	(32 901)	106 711	(2.8%)	9.0%
B	Richtersveld	NC061	67 295	65 260	53 120	78.9%	81.4%	-	12 141	-	18.6%
B	Nama Khoi	NC062	280 313	274 705	267 844	95.6%	97.5%	-	6 861	-	2.5%
B	Kamiesberg	NC064	61 902	62 991	71 756	115.9%	113.9%	(8 765)	-	(13.9%)	-
B	Hantam	NC065	109 848	101 732	68 437	62.3%	67.3%	-	33 295	-	32.7%
B	Karoo Hoogland	NC066	59 088	58 556	36 613	62.0%	62.5%	-	21 942	-	37.5%
B	Khai-Ma	NC067	55 200	76 683	54 201	98.2%	70.7%	-	22 482	-	29.3%
C	Namakwa	DC6	69 749	76 044	62 314	89.3%	81.9%	-	13 730	-	18.1%
Total Namakwa			703 395	715 971	614 284	87.3%	85.8%	(8 765)	110 451	(1.2%)	15.4%
B	Ubuntu	NC071	113 557	133 660	121 807	107.3%	91.1%	-	11 852	-	8.9%
B	Umsobomvu	NC072	154 240	171 252	119 402	77.4%	69.7%	-	51 850	-	30.3%
B	Emthanjeni	NC073	252 434	95 022	175 744	69.6%	185.0%	(80 723)	-	(85.0%)	-
B	Kareeberg	NC074	59 829	59 629	57 542	96.2%	96.5%	-	2 088	-	3.5%
B	Renosterberg	NC075	59 941	56 307	24 618	41.1%	43.7%	-	31 689	-	56.3%
B	Thembelihle	NC076	68 802	72 566	43 979	63.9%	60.6%	-	28 587	-	39.4%
B	Siyathemba	NC077	107 252	107 252	53 994	50.3%	50.3%	-	53 257	-	49.7%
B	Siyancuma	NC078	174 106	180 093	68 518	39.4%	38.0%	-	111 575	-	62.0%
C	Pixley Ka Seme (NC)	DC7	59 652	66 600	61 675	103.4%	92.6%	-	4 925	-	7.4%
Total Pixley ka Seme (NC)			1 049 813	942 380	727 280	69.3%	77.2%	(80 723)	295 823	(8.6%)	31.4%
B	IKail Garib	NC082	263 160	251 628	196 752	74.8%	78.2%	-	54 875	-	21.8%
B	IKheis	NC084	52 035	62 324	84 549	162.5%	135.7%	(22 225)	-	(35.7%)	-
B	Tsantsabane	NC085	265 398	274 259	364 824	137.5%	133.0%	(90 565)	-	(33.0%)	-
B	Kgatelopele	NC086	115 726	109 982	76 599	66.2%	69.6%	-	33 383	-	30.4%
B	Dawid Kruijer	NC087	750 171	752 320	455 530	60.7%	60.6%	-	296 790	-	39.4%
C	Z F Mgcawu	DC8	75 017	79 672	72 308	96.4%	90.8%	-	7 364	-	9.2%
Total Z F Mgcawu			1 521 507	1 530 185	1 250 562	82.2%	81.7%	(112 790)	392 413	(7.4%)	25.6%
B	Sol Plaatje	NC091	2 203 612	2 104 885	2 025 731	91.9%	96.2%	-	79 154	-	3.8%
B	Dikgatlong	NC092	199 847	203 849	198 842	99.5%	97.5%	-	5 007	-	2.5%
B	Magareng	NC093	119 607	119 371	66 469	55.6%	55.7%	-	52 902	-	44.3%
B	Phokwane	NC094	357 966	382 829	330 053	92.2%	86.2%	-	52 776	-	13.8%
C	Frances Baard	DC9	136 245	135 779	132 866	97.5%	97.9%	-	2 913	-	2.1%
Total Frances Baard			3 017 276	2 946 714	2 753 962	91.3%	93.5%	-	192 752	-	6.5%
Total Northern Cape			7 579 497	7 319 221	6 456 249	85.2%	88.2%	(235 179)	1 098 151	(3.2%)	15.0%

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WESTERN CAPE											
A	Cape Town	CPT	41 094 542	41 348 488	41 913 263	102.0%	101.4%	(564 775)	-	(1.4%)	-
Total Metros			41 094 542	41 348 488	41 913 263	102.0%	101.4%	(564 775)	-	(1.4%)	-
B	Matzikama	WC011	397 255	395 120	297 657	74.9%	75.3%	-	97 464	-	24.7%
B	Cederberg	WC012	323 142	322 717	280 078	86.7%	86.8%	-	42 639	-	13.2%
B	Bergivier	WC013	368 167	377 287	352 154	95.7%	93.3%	-	25 133	-	6.7%
B	Saldanha Bay	WC014	1 145 718	1 117 396	1 088 898	95.0%	97.4%	-	28 498	-	2.6%
B	Swartland	WC015	751 675	763 673	723 374	96.2%	94.7%	-	40 299	-	5.3%
C	West Coast	DC1	376 631	404 004	393 862	104.6%	97.5%	-	10 143	-	2.5%
Total West Coast			3 362 588	3 380 198	3 136 022	93.3%	92.8%	-	244 176	-	7.2%
B	Witzenberg	WC022	616 617	613 926	562 988	91.3%	91.7%	-	50 938	-	8.3%
B	Drakenstein	WC023	2 331 777	2 317 678	2 163 161	92.8%	93.3%	-	154 517	-	6.7%
B	Stellenbosch	WC024	1 778 647	1 686 575	1 578 604	88.8%	93.6%	-	107 972	-	6.4%
B	Breede Valley	WC025	1 175 810	1 194 716	1 128 121	95.9%	94.4%	-	66 595	-	5.6%
B	Langeberg	WC026	737 541	707 249	706 279	95.8%	99.9%	-	969	-	0.1%
C	Cape Winelands DM	DC2	440 805	442 317	405 357	92.0%	91.6%	-	36 961	-	8.4%
Total Cape Winelands			7 081 198	6 962 462	6 544 510	92.4%	94.0%	-	417 952	-	6.0%
B	Theewaterskloof	WC031	551 061	588 558	410 977	74.6%	69.8%	-	177 581	-	30.2%
B	Overstrand	WC032	1 172 361	1 273 360	1 265 643	108.0%	99.4%	-	7 717	-	0.6%
B	Cape Agulhas	WC033	334 505	393 465	321 616	96.1%	81.7%	-	71 848	-	18.3%
B	Swellendam	WC034	281 845	275 675	247 319	87.8%	89.7%	-	28 355	-	10.3%
C	Overberg	DC3	218 886	230 844	191 259	87.4%	82.9%	-	39 585	-	17.1%
Total Overberg			2 558 657	2 761 902	2 436 815	95.2%	88.2%	-	325 087	-	11.8%
B	Kannaland	WC041	162 083	171 238	126 127	77.8%	73.7%	-	45 111	-	26.3%
B	Hessequa	WC042	480 921	499 030	466 605	97.0%	93.5%	-	32 425	-	6.5%
B	Mossel Bay	WC043	1 121 719	1 174 249	1 092 436	97.4%	93.0%	-	81 813	-	7.0%
B	George	WC044	2 203 434	2 366 367	1 707 116	77.5%	72.1%	-	659 251	-	27.9%
B	Oudtshoorn	WC045	625 754	623 545	573 905	91.7%	92.0%	-	49 640	-	8.0%
B	Bilou	WC047	754 363	665 877	649 345	86.1%	97.5%	-	16 532	-	2.5%
B	Knysna	WC048	966 942	980 805	809 026	83.7%	82.5%	-	171 779	-	17.5%
C	Garden Route	DC4	413 035	404 617	355 545	86.1%	87.9%	-	49 072	-	12.1%
Total Garden Route			6 728 251	6 885 729	5 780 106	85.9%	83.9%	-	1 105 623	-	16.1%
B	Laingsburg	WC051	82 575	86 302	89 105	107.9%	103.2%	(2 803)	-	(3.2%)	-
B	Prince Albert	WC052	70 893	71 563	64 324	90.7%	89.9%	-	7 239	-	10.1%
B	Beaufort West	WC053	321 580	369 155	170 468	53.0%	46.2%	-	198 688	-	53.8%
C	Central Karoo	DC5	97 237	104 427	65 126	67.0%	62.4%	-	39 301	-	37.6%
Total Central Karoo			572 285	631 447	389 023	68.0%	61.6%	(2 803)	245 227	(0.4%)	38.8%
Total Western Cape			61 397 522	61 970 226	60 199 739	98.0%	97.1%	(567 578)	2 338 065	(0.9%)	3.8%
Total National			409 077 588	420 774 592	367 945 438	89.9%	87.4%	(6 147 634)	58 976 787	(1.5%)	14.0%